San Marcos Urban Transit District

2019 Annual Agency Profile

P.O. Box 6050 Austin, TX 78762 General Manager: Mr. Dave Marsh 512-505-5678

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** San Marcos, TX Fare Revenues \$140,283 6.7% 27 Square Miles Local Funds \$450,000 21.6% 52,826 Population State Funds \$245,618 11.8% 479 Pop. Rank out of 498 UZAs Federal Assistance \$1,022,087 49.0% 10.9% Other UZAs Served Other Funds \$227,896 10.9% 0 Texas Non-UZA, 37 Austin, TX **Total Operating Funds Expended** \$2,085,884 100.0% 6.7% **Service Area Statistics** 49 0% **Sources of Capital Funds Expended** 24 Square Miles 63,071 Population Fare Revenues 0.0% Local Funds \$0 0.0% 21.6% **Service Consumption** State Funds \$0 0.0% 104,852 Annual Unlinked Trips (UPT) Federal Assistance \$331,419 100.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$331,419

100.0%

Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics Vehicles Operated

404,820 Annual Vehicle Revenue Miles (VRM) 27,339 Annual Vehicle Revenue Hours (VRH)

at Maximum Service

Service Efficiency

\$5.15

					USES OI				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	4	-	\$125,007	\$75,035	\$0	25,304	88,635	2,975	4.3
Demand Response	4	-	\$536,066	\$12,752	\$0	18,295	58,482	6,703	6.0
Bus	12	-	\$1,424,811	\$52,496	\$331,419	61,253	257,703	17,661	5.7
Total	20	-	\$2,085,884	\$140,283	\$331,419	104,852	404,820	27,339	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$42.02 Commuter Bus \$1.41 Demand Response \$9.17 \$79.97 Bus \$5.53 \$80.68

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.94	0.3	8.5
Demand Response	\$29.30	0.3	2.7
Bus	\$23.26	0.2	3.5
Total	\$19.89	0.3	3.8

Service Effectiveness



\$76.30

Notes:

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.