

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

721,986 Annual Passenger Miles (PMT)
 571,801 Annual Unlinked Trips (UPT)
 1,267 Average Weekday Unlinked Trips
 2,500 Average Saturday Unlinked Trips
 2,088 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
 19,576 Population

Service Supplied

61,459 Annual Vehicle Revenue Miles (VRM)
 12,995 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

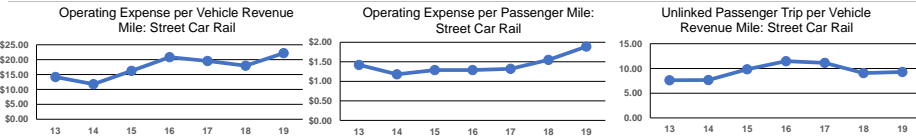
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	5	-	\$319,801	\$24,418	\$134,000	\$0	\$478,219	
Total	5	-	\$319,801	\$24,418	\$134,000	\$0	\$478,219	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,364,200	\$52,318	\$478,219	721,986	571,801	61,459	12,995	4.5	6	5	16.7%	88.2
Total	\$1,364,200	\$52,318	\$478,219	721,986	571,801	61,459	12,995	4.5	6	5	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$22.20	\$104.98	\$1.89	\$2.39
Total	\$22.20	\$104.98	\$1.89	\$2.39



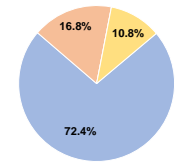
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$993,034	72.4%
Local Funds	\$229,807	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$148,642	10.8%
Total Operating Funds Expended	\$1,371,483	100.0%

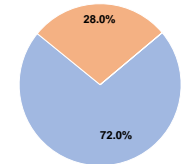
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$344,219	72.0%
Local Funds	\$134,000	28.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$478,219	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$786,998	57.7%
Materials and Supplies	\$167,134	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,068	30.1%
Total Operating Expenses	\$1,364,200	100.0%
Reconciling OE Cash Expenditures	\$7,283	
Purchased Transportation (Reported Separately)	\$0	