

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

21,678,402 Annual Passenger Miles (PMT)
 691,409 Annual Unlinked Trips (UPT)
 2,479 Average Weekday Unlinked Trips
 791 Average Saturday Unlinked Trips
 407 Average Sunday Unlinked Trips

Service Supplied

1,035,950 Annual Vehicle Revenue Miles (VRM)
 45,237 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,560,340 51.5%
 Local Funds \$860,291 12.4%
 State Funds \$422,487 6.1%
 Federal Assistance \$2,073,771 30.0%

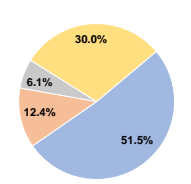
Total Operating Funds Expended \$6,916,889 100.0%

Sources of Capital Funds Expended

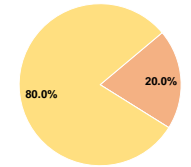
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,072 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$12,288 80.0%

Total Capital Funds Expended \$15,360 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$268,920 4.4%
 Materials and Supplies \$16,308 0.3%
 Purchased Transportation \$5,423,784 87.9%
 Other Operating Expenses \$462,203 7.5%
 Total Operating Expenses \$6,171,215 100.0%
 Reconciling OE Cash Expenditures \$745,674
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	30	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$15,360	\$0	\$0	\$15,360	
Total	-	34	\$0	\$15,360	\$0	\$0	\$15,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,113,460	\$3,557,472	\$0	21,319,552	552,320	937,274	31,724	0.0	34	30	11.8%	2.8
Bus	\$1,057,755	\$0	\$15,360	358,850	139,089	98,676	13,513	0.0	6	4	33.3%	4.0
Total	\$6,171,215	\$3,557,472	\$15,360	21,678,402	691,409	1,035,950	45,237	0.0	40	34	15.0%	

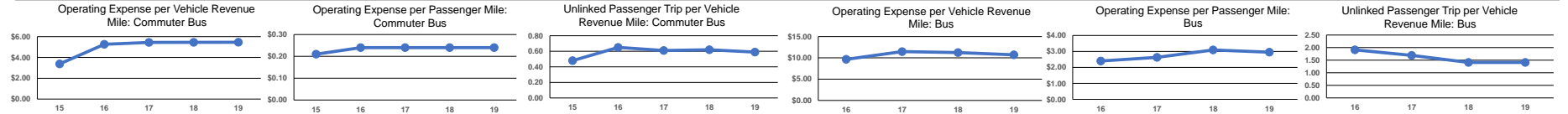
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.46	\$161.19
Bus	\$10.72	\$78.28
Total	\$5.96	\$136.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$9.26	0.6	17.4
Bus	\$2.95	\$7.60	1.4	10.3
Total	\$0.28	\$8.93	0.7	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.