http://www.ncrtd.org

1327 N. Riverside Drive Espanola, NM 87532

North Central Regional Transit District 2019 Annual Agency Profile

General Infor			0	- (Ou		nancial In		E	Or witch E	
Jrbanized Area (UZA) Statistics	- 2010 Census			of Operating Fu			Operating	Funding Sources	Capital Fund	ing Sources
anta Fe, NM 53 Square Miles				re Revenues Local Funds	\$58,182 \$7,385,324	0.6% 71.1%				
89,284 Population				State Funds	\$7,385,324 \$0	0.0%	3	7.0%		
326 Pop. Rank out of	f 498 117 As			I Assistance	\$2,800,461	27.0%	-	1.3%		
ther UZAs Served	450 0ZAS			Other Funds	\$138,986	1.3%		0.6%		
New Mexico Non-UZA				Funds Expended	\$10,382,953	100.0%				
			rotal operating i		\$10,002,000	100.070				7.0%
ervice Area Statistics										
10,119 Square Miles			Source	s of Capital Fun	ds Expended					
289,292 Population				re Revenues	\$0	0.0%				
<i>r</i> •				Local Funds	\$18,788	7.0%				
ervice Consumption				State Funds	\$0	0.0%			93.0%	
294,823 Annual Unlinked	l Trips (UPT)		Federa	I Assistance	\$249,870	93.0%				
				Other Funds	\$0	0.0%				
ervice Supplied			Total Capital	Funds Expended	\$268,658	100.0%	71.	1%		
1,410,405 Annual Vehicle F										
55,369 Annual Vehicle F	Revenue Hours (VI	RH)								
atabase Information										
NTDID: 60138										
Reporter Type: Reduced Reporte	r									
				Modal	Characteris	stics				
peration Characteristics										
peration Characteristics		icles Operate								
peration Characteristics		icles Operate aximum Servio								
peration Characteristics	at Ma		ce		_	Uses of				
	at Ma	aximum Servio	Ce Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
ode	at Ma Directly Operated	aximum Servio	ce	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
ode mand Response	Directly Operated 6	aximum Servio	Ce Purchased	Expenses \$1,348,986	Revenues \$8,208	Capital Funds \$268,658	Unlinked Trips 15,021	Revenue Miles 102,525	Revenue Hours 8,403	in Yea
ode mand Response is	at Ma Directly Operated 6 30	aximum Servio	Ce Purchased	Expenses \$1,348,986 \$9,033,967	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0	Unlinked Trips 15,021 279,802	Revenue Miles 102,525 1,307,880	Revenue Hours 8,403 46,966	in Yea
ode mand Response is	Directly Operated 6	aximum Servio	Ce Purchased	Expenses \$1,348,986	Revenues \$8,208	Capital Funds \$268,658	Unlinked Trips 15,021	Revenue Miles 102,525	Revenue Hours 8,403	in Yea
ode emand Response is tal	at Ma Directly Operated 6 30	aximum Servio	Ce Purchased	Expenses \$1,348,986 \$9,033,967	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0	Unlinked Trips 15,021 279,802	Revenue Miles 102,525 1,307,880	Revenue Hours 8,403 46,966	in Yea
ode mand Response s tal	at Ma Directly Operated 6 30	aximum Servio	Purchased ransportation - - -	Expenses \$1,348,986 \$9,033,967	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0	Unlinked Trips 15,021 279,802	Revenue Miles 102,525 1,307,880 1,410,405	Revenue Hours 8,403 46,966 55,369	in Yea
ode emand Response us	at Ma Directly Operated 6 30	aximum Servio	Purchased ransportation - - -	Expenses \$1,348,986 \$9,033,967	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0	Unlinked Trips 15,021 279,802 294,823	Revenue Miles 102,525 1,307,880 1,410,405	Revenue Hours 8,403 46,966	in Yea
ode emand Response is tal	at Ma Directly Operated 6 30 36	aximum Servio T Service E	Purchased ransportation - - :fficiency	Expenses \$1,348,986 \$9,033,967 \$10,382,953	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0	Unlinked Trips 15,021 279,802 294,823	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses	Revenue Hours 8,403 46,966 55,369 Service Effectiveness	in Yea
ode mand Response is tal erformance Measures	Directly Operated 6 30 36 Operating Ex	aximum Servio T Service E	Ce Purchased ransportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,348,986 \$9,033,967	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0 \$268,658	Unlinked Trips 15,021 279,802 294,823	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses per Unlinked	Revenue Hours 8,403 46,966 55,369	in Yea
ode emand Response is otal erformance Measures	Directly Operated 6 30 36 Operating Ex	aximum Servio T Service E penses per	Ce Purchased ransportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,348,986 \$9,033,967 \$10,382,953 Expenses per	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0 \$268,658	Unlinked Trips 15,021 279,802 294,823	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses	Revenue Hours 8,403 46,966 55,369 Service Effectiveness Unlinked Trips per	in Yea Unlinked Trips J Vehicle Revenue Ho
ode emand Response us botal erformance Measures ode emand Response us	Directly Operated 6 30 36 Operating Ex	Aximum Servic T Service E penses per evenue Mile	Ce Purchased ransportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,348,986 \$9,033,967 \$10,382,953 Expenses per Revenue Hour	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0 \$268,658	Unlinked Trips 15,021 279,802 294,823 ode emand Response	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 8,403 46,966 55,369 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet A in Year 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ode emand Response is stal erformance Measures ode emand Response is	Directly Operated 6 30 36 Operating Ex	Aximum Service T Service E penses per evenue Mile \$13.16	Ce Purchased ransportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,348,986 \$9,033,967 \$10,382,953 Expenses per Revenue Hour \$160.54	Revenues \$8,208 \$49,974	Capital Funds \$268,658 \$0 \$268,658 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Unlinked Trips 15,021 279,802 294,823 ode emand Response	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses per Unlinked Passenger Trip \$89.81	Revenue Hours 8,403 46,966 55,369 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho
ode mand Response is stal erformance Measures ode emand Response is	at Ma Directly Operated 6 30 36 Operating Ex Vehicle Re	Service E Service E penses per evenue Mile \$13.16 \$6.91 \$7.36	Ce Purchased ransportation - - - - - - - - - - - - - - - - - - -	Expenses \$1,348,986 \$9,033,967 \$10,382,953 Expenses per Revenue Hour \$160.54 \$192.35 \$187.52	Revenues \$8,208 \$49,974 \$58,182	Capital Funds \$268,658 \$0 \$268,658 MM Da Bu Bu To	Unlinked Trips 15,021 279,802 294,823	Revenue Miles 102,525 1,307,880 1,410,405 Operating Expenses per Unlinked Passenger Trip \$89.81 \$32.29 \$35.22	Revenue Hours 8,403 46,966 55,369 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.2	Unlinked Trips Vehicle Revenue Ho
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