Pueblo of Laguna dba Shaa'srk'a Transit Program
2019 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
8,964 **Annual Unlinked Trips (UPT)**

Service Supplied
108,313 **Annual Vehicle Revenue Miles (VRM)**
6,282 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 60620
**Reporter Type:** Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,209	44.1%
State Funds	$0	0.0%
Federal Assistance	$104,026	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$186,235**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$199,402	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,402**	100.0%

Operating Funding Sources

55.9%
44.1%
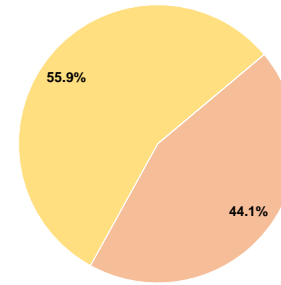
Capital Funding Sources

100.0%
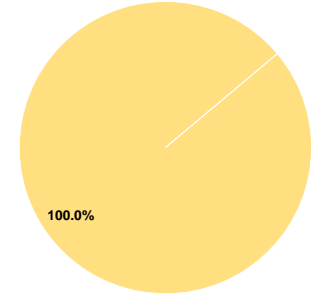
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$111,666	$0	$199,402	5,381	70,624	4,777	6.7
Bus	3	-	$74,569	$0	$0	3,583	37,689	1,505	0.0
Total	**9**	**-**	**$186,235**	**$0**	**$199,402**	**8,964**	**108,313**	**6,282**	

Performance Measures

Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$23.38
Bus	$1.98	$49.55
Total	**$1.72**	**$29.65**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.75	0.1	1.1
Bus	$20.81	0.1	2.4
Total	**$20.78**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total
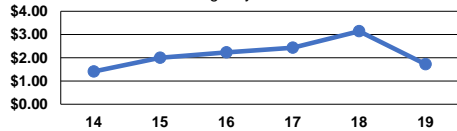
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
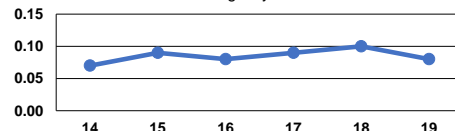
Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.