

Muscogee (Creek) Nation

2019 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Creek OTSA, OK

Service Consumption

63,481 Annual Unlinked Trips (UPT)

Service Supplied

392,248 Annual Vehicle Revenue Miles (VRM)
20,642 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

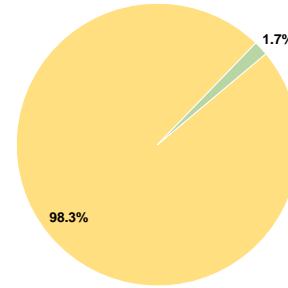
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,348,010	98.3%
Other Funds	\$22,795	1.7%
Total Operating Funds Expended	\$1,370,805	100.0%

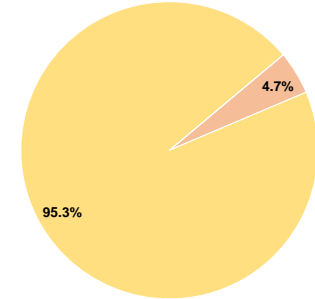
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,675	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$961,910	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,009,585	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$863,758	\$0	\$1,009,585	58,735	373,403	18,747	5.4
Bus	1	-	\$66,343	\$0	\$0	4,746	18,845	1,895	6.0
Total	23	-	\$930,101	\$0	\$1,009,585	63,481	392,248	20,642	

Performance Measures

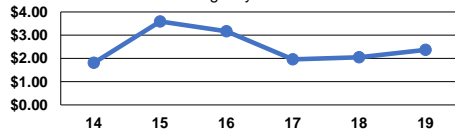
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$46.07
Bus	\$3.52	\$35.01
Total	\$2.37	\$45.06

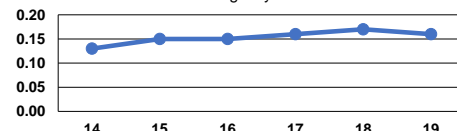
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	3.1
Bus	\$13.98	0.3	2.5
Total	\$14.65	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.