http://www.c-a-tribes.org/
100 Red Moon Circle
P.O. Box 137
Concho, OK 73022-0137

Cheyenne & Arapaho Tribes
2019 Annual Agency Profile

Transit Director: Ms. Wilma Tapaha
580-331-2603

General Information

Federally Recognized Tribal Statistical Areas
Cheyenne-Arapaho OTSA, OK

Service Consumption
9,748 **Annual Unlinked Trips (UPT)**

Service Supplied
221,758 **Annual Vehicle Revenue Miles (VRM)**
7,905 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 66194
**Reporter Type:** Tribal Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$2,488	0.6%
Local Funds	$23,490	6.1%
State Funds	$0	0.0%
Federal Assistance	$361,194	93.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$387,172**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$69,168	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,168**	100.0%

Operating Funding Sources

0.6%
6.1%
93.3%
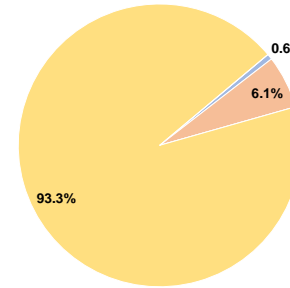
Capital Funding Sources

100.0%
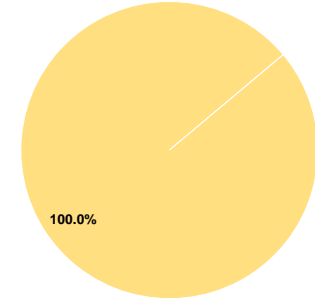
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$18,254	$273	$0	309	8,762	302	2.0
Bus	5	-	$368,918	$2,215	$69,168	9,439	212,996	7,603	2.1
Total	**9**	**-**	**$387,172**	**$2,488**	**$69,168**	**9,748**	**221,758**	**7,905**	

Performance Measures

Service Efficiency
| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$60.44
Bus	$1.73	$48.52
Total	**$1.75**	**$48.98**

Service Effectiveness
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.07	0.0	1.0
Bus	$39.08	0.0	1.2
Total	**$39.72**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total
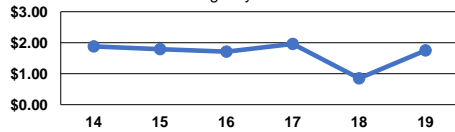
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
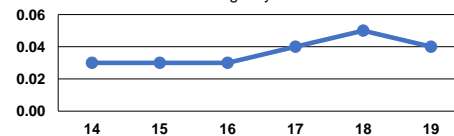
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.