

Area Agency on Aging of Southeast Arkansas, Inc. (SEAT) dba Southeast Arkansas Transportation

2019 Annual Agency Profile

General Information

Service Consumption

211,827 Annual Unlinked Trips (UPT)

Service Supplied

4,385,460 Annual Vehicle Revenue Miles (VRM)
176,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,254,299 Total Operating Expenses

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

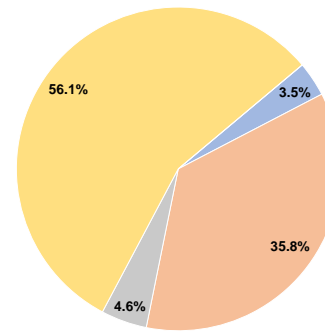
Sources of Operating Funds Expended

Fare Revenues	\$217,238	3.5%
Local Funds	\$2,239,806	35.8%
State Funds	\$286,845	4.6%
Federal Assistance	\$3,510,410	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,254,299	100.0%

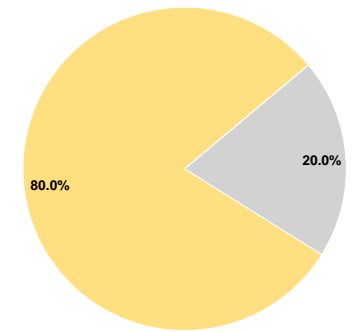
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,993	20.0%
Federal Assistance	\$323,972	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$404,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	114	-	\$6,254,299	\$217,238	\$404,965	211,827	4,385,460	176,158
Total	114	-	\$6,254,299	\$217,238	\$404,965	211,827	4,385,460	176,158

Performance Measures

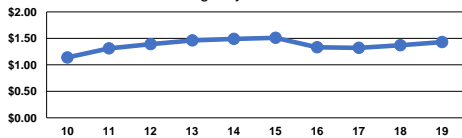
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$35.50
Total	\$1.43	\$35.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.53	0.0	1.2
Total	\$29.53	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

