

General Information

Service Consumption

125,831 Annual Unlinked Trips (UPT)

Service Supplied

685,531 Annual Vehicle Revenue Miles (VRM)

82,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,570,319 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,575	5.9%
Local Funds	\$586,230	37.3%
State Funds	\$115,247	7.3%
Federal Assistance	\$776,267	49.4%
Other Funds	\$0	0.0%

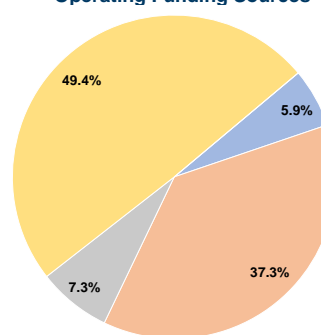
Total Operating Funds Expended \$1,570,319 100.0%

Sources of Capital Funds Expended

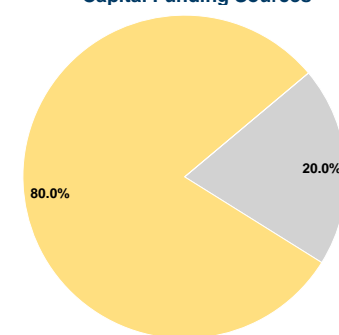
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,045	20.0%
Federal Assistance	\$84,178	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$105,223 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$1,414,090	\$87,946	\$105,223	113,081	599,022	74,002
Bus	3	-	\$156,229	\$4,629	\$0	12,750	86,509	8,126
Total	60	-	\$1,570,319	\$92,575	\$105,223	125,831	685,531	82,128

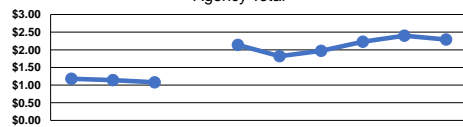
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$19.11
Bus	\$1.81	\$19.23
Total	\$2.29	\$19.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	1.5
Bus	\$12.25	0.1	1.6
Total	\$12.48	0.2	1.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total