

Jefferson Davis Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

10,111 Annual Unlinked Trips (UPT)

Service Supplied

205,216 Annual Vehicle Revenue Miles (VRM)
11,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,244 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

Financial Information

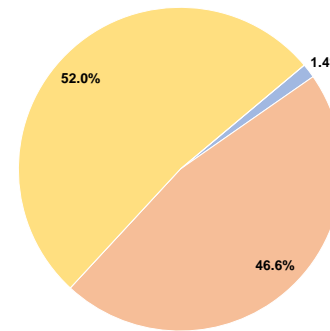
Sources of Operating Funds Expended

Fare Revenues	\$5,605	1.4%
Local Funds	\$182,665	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$203,974	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,244	100.0%

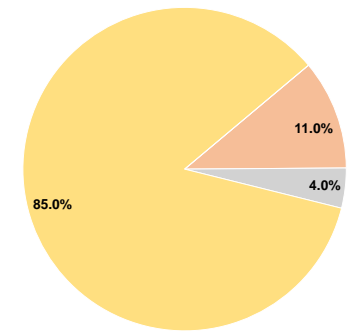
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,703	11.0%
State Funds	\$3,165	4.0%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$392,244	\$5,605	\$79,122	10,111	205,216	11,295
Total	8	-	\$392,244	\$5,605	\$79,122	10,111	205,216	11,295

Performance Measures

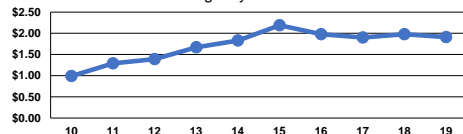
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$34.73
Total	\$1.91	\$34.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.79	0.0	0.9
Total	\$38.79	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

