

East Feliciana Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

10,512 Annual Unlinked Trips (UPT)

Service Supplied

146,966 Annual Vehicle Revenue Miles (VRM)
7,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,697 Total Operating Expenses

Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

Financial Information

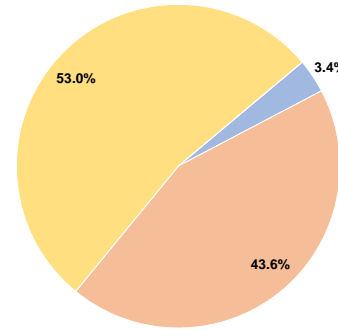
Sources of Operating Funds Expended

Fare Revenues	\$10,386	3.4%
Local Funds	\$132,948	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$161,363	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,697	100.0%

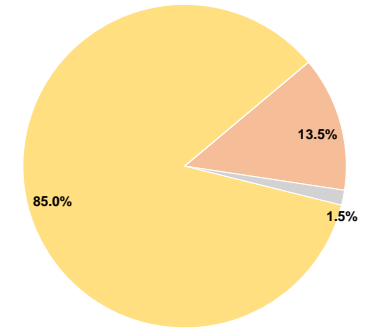
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,221	13.5%
State Funds	\$913	1.5%
Federal Assistance	\$51,761	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,895	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$304,697	\$10,386	\$60,895	10,512	146,966	7,677
Total	7	-	\$304,697	\$10,386	\$60,895	10,512	146,966	7,677

Performance Measures

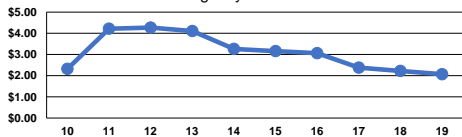
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$39.69
Total	\$2.07	\$39.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.99	0.1	1.4
Total	\$28.99	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

