

St Martin Council on Aging

2019 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

General Information

Service Consumption

9,761 Annual Unlinked Trips (UPT)

Service Supplied

97,408 Annual Vehicle Revenue Miles (VRM)
5,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,422 Total Operating Expenses

Database Information

NTDID: 6R02-60195

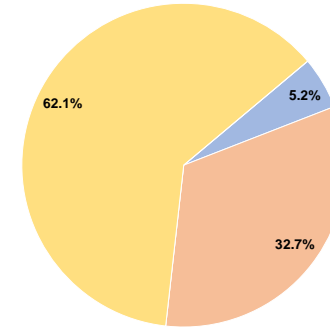
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,821	5.2%
Local Funds	\$55,377	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$105,224	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,422	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,422	\$8,821	\$0	9,761	97,408	5,348
Total	6	-	\$169,422	\$8,821	\$0	9,761	97,408	5,348

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$31.68
Total	\$1.74	\$31.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.36	0.1	1.8
Total	\$17.36	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

