

Calcasieu Office of Community Services

2019 Annual Agency Profile

General Information

Service Consumption

14,227 Annual Unlinked Trips (UPT)

Service Supplied

188,090 Annual Vehicle Revenue Miles (VRM)
11,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,457 Total Operating Expenses

Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

Financial Information

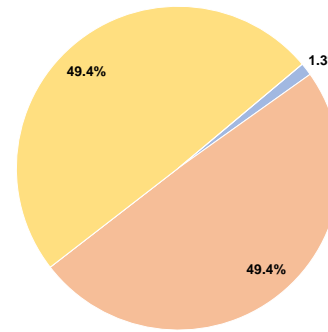
Sources of Operating Funds Expended

Fare Revenues	\$6,363	1.3%
Local Funds	\$248,047	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$248,047	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$502,457	100.0%

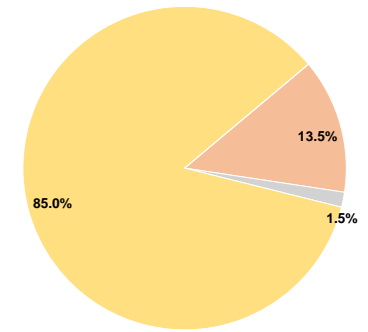
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,281	13.5%
State Funds	\$2,920	1.5%
Federal Assistance	\$165,476	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,677	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$502,457	\$6,363	\$194,677	14,227	188,090	11,494
Total	12	-	\$502,457	\$6,363	\$194,677	14,227	188,090	11,494

Performance Measures

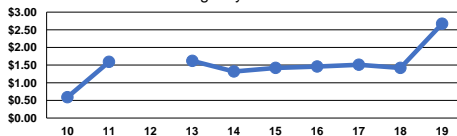
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$43.71
Total	\$2.67	\$43.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.32	0.1	1.2
Total	\$35.32	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

