

Bienville Council on Aging  
2019 Annual Agency Profile

General Information

Service Consumption

14,247 Annual Unlinked Trips (UPT)

Service Supplied

264,941 Annual Vehicle Revenue Miles (VRM)  
14,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$442,917 Total Operating Expenses

Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

Financial Information

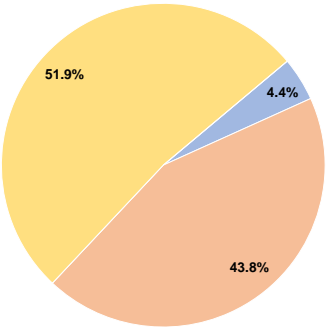
Sources of Operating Funds Expended

Fare Revenues	\$19,297	4.4%
Local Funds	\$193,846	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$229,774	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$442,917	100.0%

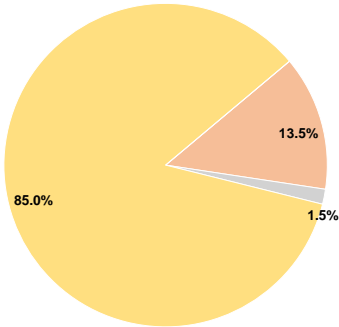
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,902	13.5%
State Funds	\$2,100	1.5%
Federal Assistance	\$119,015	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,017	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,917	\$19,297	\$140,017	14,247	264,941	14,133
Total	8	-	\$442,917	\$19,297	\$140,017	14,247	264,941	14,133

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.34
Total	\$1.67	\$31.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.09	0.1	1.0
Total	\$31.09	0.1	1.0

