

General Information

Service Consumption

44,207 Annual Unlinked Trips (UPT)

Service Supplied

203,515 Annual Vehicle Revenue Miles (VRM)
21,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$777,718 Total Operating Expenses

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

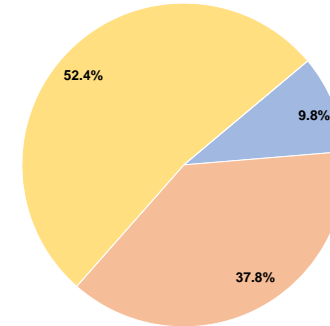
Sources of Operating Funds Expended

Fare Revenues	\$76,135	9.8%
Local Funds	\$294,176	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$407,407	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$777,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$650,649	\$71,960	\$0	36,467	149,516	15,019
Bus	3	-	\$127,069	\$4,175	\$0	7,740	53,999	6,574
Total	15	-	\$777,718	\$76,135	\$0	44,207	203,515	21,593

Performance Measures

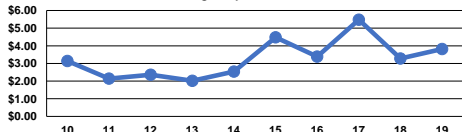
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$43.32
Bus	\$2.35	\$19.33
Total	\$3.82	\$36.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.2	2.4
Bus	\$16.42	0.1	1.2
Total	\$17.59	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

