

# The Community Pantry dba Gallup Express

2019 Annual Agency Profile

## General Information

### Service Consumption

98,799 Annual Unlinked Trips (UPT)

### Service Supplied

205,236 Annual Vehicle Revenue Miles (VRM)  
15,412 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$459,786 Total Operating Expenses

### Database Information

NTDID: 6R03-60224  
Reporter Type: Rural General Public Transit

## Financial Information

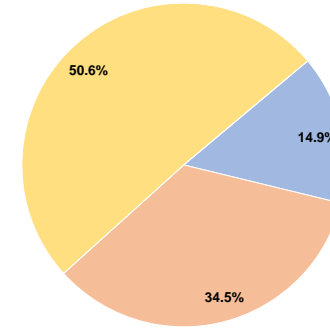
### Sources of Operating Funds Expended

Fare Revenues	\$68,553	14.9%
Local Funds	\$158,719	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$232,514	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$459,786</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$459,786	\$68,553	\$0	98,799	205,236	15,412
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$459,786</b>	<b>\$68,553</b>	<b>\$0</b>	<b>98,799</b>	<b>205,236</b>	<b>15,412</b>

## Performance Measures

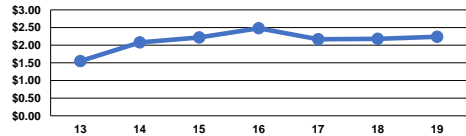
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$29.83
<b>Total</b>	<b>\$2.24</b>	<b>\$29.83</b>

### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.65	0.5	6.4
<b>Total</b>	<b>\$4.65</b>	<b>0.5</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

