

City of Portales

2019 Annual Agency Profile

General Information

Service Consumption

14,291 Annual Unlinked Trips (UPT)

Service Supplied

46,064 Annual Vehicle Revenue Miles (VRM)
5,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,100 Total Operating Expenses

Database Information

NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

Financial Information

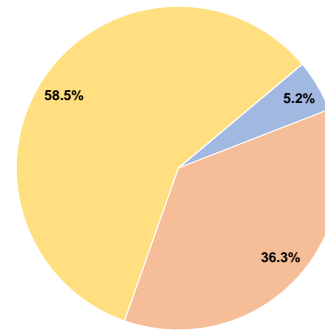
Sources of Operating Funds Expended

Fare Revenues	\$8,898	5.2%
Local Funds	\$62,128	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$100,074	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,100	100.0%

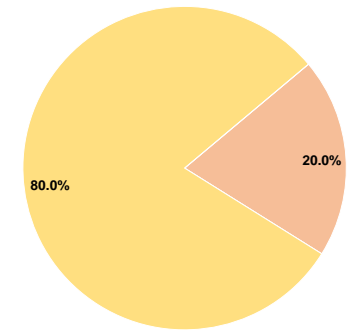
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,100	\$8,898	\$96,000	14,291	46,064	5,261
Total	3	-	\$171,100	\$8,898	\$96,000	14,291	46,064	5,261

Performance Measures

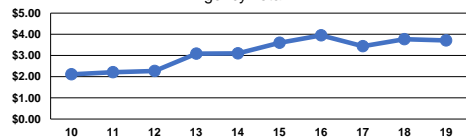
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$32.52
Total	\$3.71	\$32.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.3	2.7
Total	\$11.97	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

