

Community Action Development Corporation

2019 Annual Agency Profile

General Information

Service Consumption

178,716 Annual Unlinked Trips (UPT)

Service Supplied

1,581,911 Annual Vehicle Revenue Miles (VRM)
87,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,928,217 Total Operating Expenses

Database Information

NTDID: 6R04-60165
Reporter Type: Rural General Public Transit

Financial Information

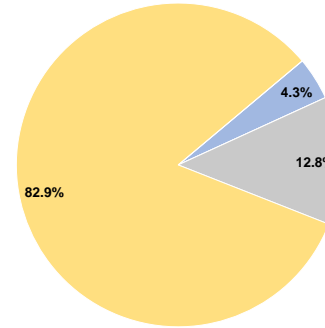
Sources of Operating Funds Expended

Fare Revenues	\$125,430	4.3%
Local Funds	\$0	0.0%
State Funds	\$374,617	12.8%
Federal Assistance	\$2,428,170	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,928,217	100.0%

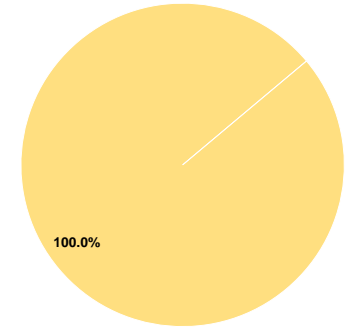
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$632,693	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$632,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	127	-	\$2,928,217	\$125,430	\$632,693	178,716	1,581,911	87,769
Total	127	-	\$2,928,217	\$125,430	\$632,693	178,716	1,581,911	87,769

Performance Measures

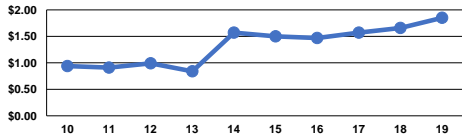
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$33.36
Total	\$1.85	\$33.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.38	0.1	2.0
Total	\$16.38	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

