

General Information

Service Consumption

20,731 Annual Unlinked Trips (UPT)

Service Supplied

50,148 Annual Vehicle Revenue Miles (VRM)
6,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$251,798 Total Operating Expenses

Database Information

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

Financial Information

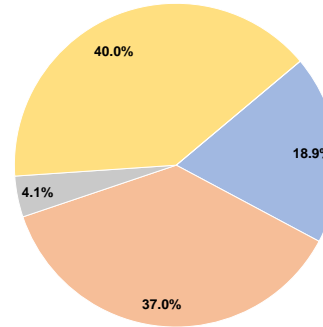
Sources of Operating Funds Expended

Fare Revenues	\$47,612	18.9%
Local Funds	\$93,230	37.0%
State Funds	\$10,322	4.1%
Federal Assistance	\$100,634	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$251,798	100.0%

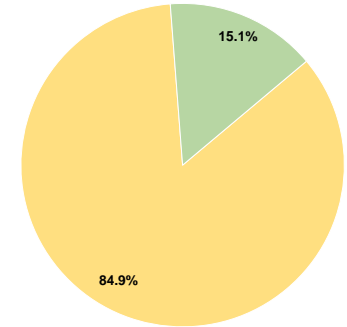
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,104	84.9%
Other Funds	\$31,699	15.1%
Total Capital Funds Expended	\$209,803	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,798	\$47,612	\$209,803	20,731	50,148	6,856
Total	4	-	\$251,798	\$47,612	\$209,803	20,731	50,148	6,856

Performance Measures

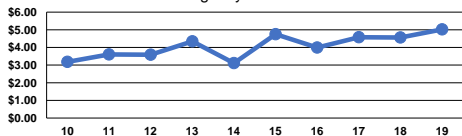
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$36.73
Total	\$5.02	\$36.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.4	3.0
Total	\$12.15	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

