

# Delta Community Action Foundation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

30,318 Annual Unlinked Trips (UPT)

### Service Supplied

103,294 Annual Vehicle Revenue Miles (VRM)  
11,210 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$323,717 Total Operating Expenses

### Database Information

NTDID: 6R04-60183

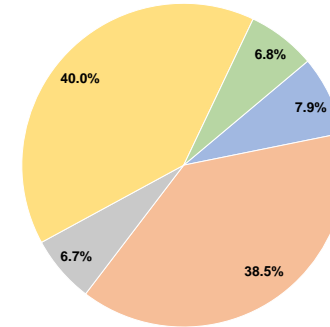
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$25,699         | 7.9%          |
| Local Funds                           | \$124,760        | 38.5%         |
| State Funds                           | \$21,747         | 6.7%          |
| Federal Assistance                    | \$129,406        | 40.0%         |
| Other Funds                           | \$22,105         | 6.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$323,717</b> | <b>100.0%</b> |

### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$323,717          | \$25,699        | \$0                   | 30,318                | 103,294                      | 11,210                       |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$323,717</b>   | <b>\$25,699</b> | <b>\$0</b>            | <b>30,318</b>         | <b>103,294</b>               | <b>11,210</b>                |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.13                                      | \$28.88                                     |
| <b>Total</b>    | <b>\$3.13</b>                               | <b>\$28.88</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.68  | 0.3                                     | 2.7                                     |
| <b>Total</b>    | <b>\$10.68</b>                                 | <b>0.3</b>                              | <b>2.7</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

