

Little Dixie Community Action Agency, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

86,882 Annual Unlinked Trips (UPT)

Service Supplied

582,275 Annual Vehicle Revenue Miles (VRM)
41,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,589,941 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

Financial Information

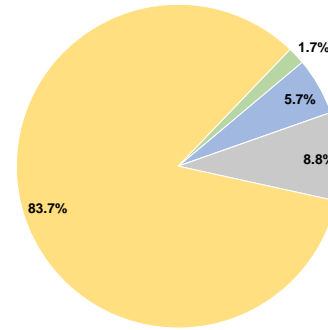
Sources of Operating Funds Expended

Fare Revenues	\$91,030	5.7%
Local Funds	\$0	0.0%
State Funds	\$140,324	8.8%
Federal Assistance	\$1,331,129	83.7%
Other Funds	\$27,458	1.7%
Total Operating Funds Expended	\$1,589,941	100.0%

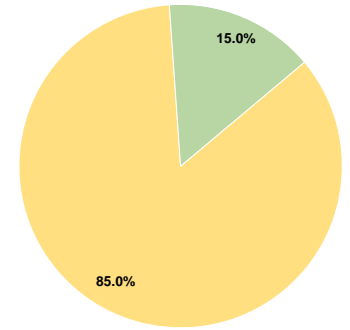
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$214,507	85.0%
Other Funds	\$37,855	15.0%
Total Capital Funds Expended	\$252,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,589,941	\$91,030	\$252,362	86,882	582,275	41,128
Total	50	-	\$1,589,941	\$91,030	\$252,362	86,882	582,275	41,128

Performance Measures

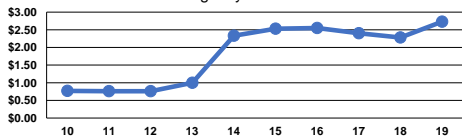
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.66
Total	\$2.73	\$38.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.30	0.1	2.1
Total	\$18.30	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

