

Muskogee County Public Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

82,333 Annual Unlinked Trips (UPT)

Service Supplied

579,636 Annual Vehicle Revenue Miles (VRM)
44,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,172,510 Total Operating Expenses

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

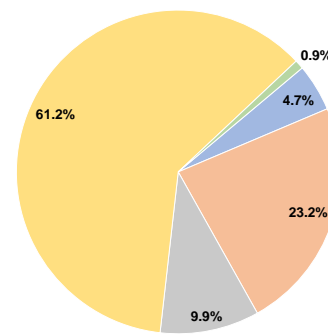
Sources of Operating Funds Expended

Fare Revenues	\$55,548	4.7%
Local Funds	\$272,530	23.2%
State Funds	\$116,355	9.9%
Federal Assistance	\$717,564	61.2%
Other Funds	\$10,513	0.9%
Total Operating Funds Expended	\$1,172,510	100.0%

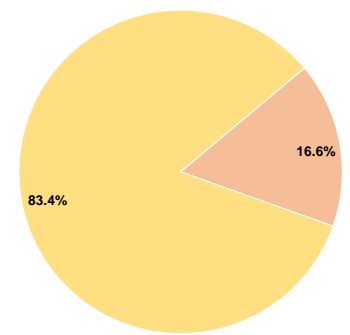
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,991	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$211,593	83.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$253,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$757,415	\$30,314	\$185,149	50,306	452,498	36,143
Bus	4	-	\$415,095	\$25,234	\$68,435	32,027	127,138	8,276
Total	29	-	\$1,172,510	\$55,548	\$253,584	82,333	579,636	44,419

Performance Measures

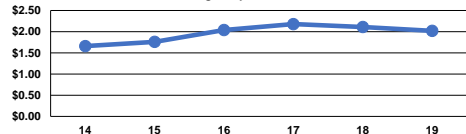
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$20.96
Bus	\$3.26	\$50.16
Total	\$2.02	\$26.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.1	1.4
Bus	\$12.96	0.3	3.9
Total	\$14.24	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

