

# Logan County Historical Society dba First Capital Trolley

2019 Annual Agency Profile

## General Information

### Service Consumption

139,256 Annual Unlinked Trips (UPT)

### Service Supplied

1,378,430 Annual Vehicle Revenue Miles (VRM)  
71,354 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,010,923 Total Operating Expenses

### Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

## Financial Information

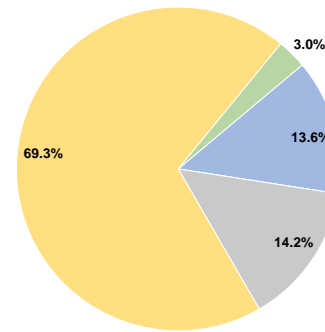
### Sources of Operating Funds Expended

Fare Revenues	\$272,792	13.6%
Local Funds	\$0	0.0%
State Funds	\$285,498	14.2%
Federal Assistance	\$1,393,133	69.3%
Other Funds	\$59,500	3.0%
<b>Total Operating Funds Expended</b>	<b>\$2,010,923</b>	<b>100.0%</b>

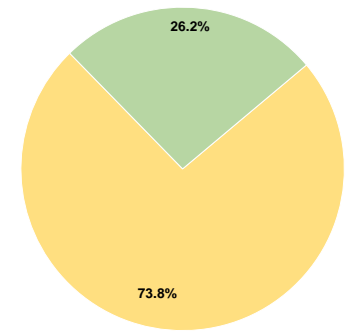
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$761,054	73.8%
Other Funds	\$270,241	26.2%
<b>Total Capital Funds Expended</b>	<b>\$1,031,295</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,978,479	\$270,683	\$947,350	133,306	1,359,701	70,010
Bus	3	-	\$32,444	\$2,109	\$83,945	5,950	18,729	1,344
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$2,010,923</b>	<b>\$272,792</b>	<b>\$1,031,295</b>	<b>139,256</b>	<b>1,378,430</b>	<b>71,354</b>

### Performance Measures

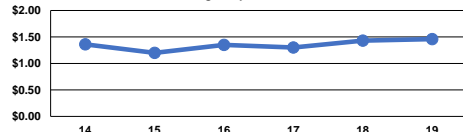
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$28.26
Bus	\$1.73	\$24.14
<b>Total</b>	<b>\$1.46</b>	<b>\$28.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.1	1.9
Bus	\$5.45	0.3	4.4
<b>Total</b>	<b>\$14.44</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

