

Southwest Oklahoma Community Action Group, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

69,911 Annual Unlinked Trips (UPT)

Service Supplied

347,575 Annual Vehicle Revenue Miles (VRM)
26,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$997,463 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

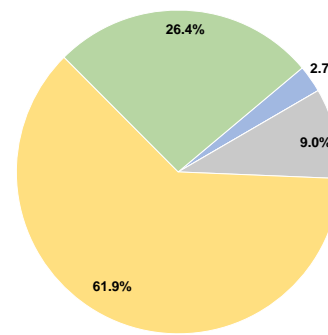
Sources of Operating Funds Expended

Fare Revenues	\$27,207	2.7%
Local Funds	\$0	0.0%
State Funds	\$90,123	9.0%
Federal Assistance	\$617,261	61.9%
Other Funds	\$262,872	26.4%
Total Operating Funds Expended	\$997,463	100.0%

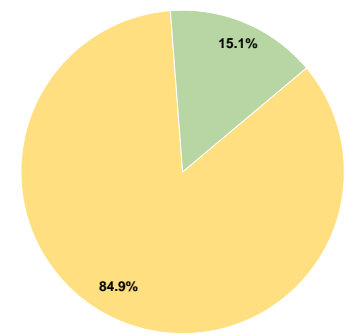
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,844	84.9%
Other Funds	\$12,773	15.1%
Total Capital Funds Expended	\$84,617	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$997,463	\$27,207	\$84,617	69,911	347,575	26,785
Total	25	-	\$997,463	\$27,207	\$84,617	69,911	347,575	26,785

Performance Measures

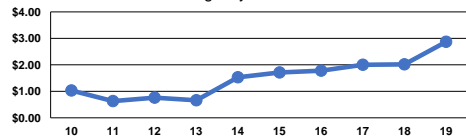
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$37.24
Total	\$2.87	\$37.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	2.6
Total	\$14.27	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

