1502 N. First Avenue P.O. Box 1577 Durant, OK 74702

Big Five Community Services, Inc. 2019 Annual Agency Profile

rips (UPT) venue Miles (VRM) venue Hours (VRH) (OE) penses	Fai Federa Total Operating F Sources Fai	of Operating Fun re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended of Capital Fund re Revenues	\$47,059 \$220,155 \$95,849 \$942,533 \$65,000 \$1,370,596 s Expended	3.4% 16.1% 7.0% 68.8% 4.7% 100.0%		Funding Sources		Funding Sources
venue Miles (VRM) venue Hours (VRH) OE)	Federa Total Operating F Sources Fai	Local Funds State Funds Il Assistance Other Funds Funds Expended	\$220,155 \$95,849 \$942,533 \$65,000 \$1,370,596 s Expended	16.1% 7.0% 68.8% 4.7%		3.4%		15.0%
venue Miles (VRM) venue Hours (VRH) OE)	Federa Total Operating F Sources Fai	State Funds I Assistance Other Funds Funds Expended	\$95,849 \$942,533 \$65,000 \$1,370,596 s Expended	7.0% 68.8% 4.7%	68.8%	3.4%		15.0%
venue Miles (VRM) venue Hours (VRH) OE)	Federa Total Operating F Sources Fai	I Assistance Other Funds Funds Expended	\$942,533 \$65,000 \$1,370,596 s Expended	68.8% 4.7%	68.8%	3.4%		
venue Hours (VRH) OE)	Total Operating F Sources Fai	Other Funds Funds Expended	\$65,000 \$1,370,596 s Expended	4.7%	68 8%	3.4%		
venue Hours (VRH) OE)	Total Operating F Sources Far	Funds Expended	\$1,370,596 s Expended		68.8%	16.1%		
venue Hours (VRH) OE)	Sources	s of Capital Fund	s Expended	100.0%	68.8%	16.1%		
OE)	Far				68.8%	16.1%		
	Far				68.8%	16.1%		
	Far				00.070			
penses		e Revenues	\$0	0.0%				
		Local Funds		0.0%				
			\$0 \$0	0.0%				
Database Information NTDID: 6R04-60258 Reporter Type: Rural General Public Transit		State Funds Federal Assistance Other Funds		85.0% 15.0%		7.0%	85.0%	
		Modal	Characteris	tics				
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
37	· ·	\$1,370,596	\$47,059		\$446,972	95,336	374,932	36,134
37		\$1,370,596	\$47,059		\$446,972	95,336	374,932	36,134
Service Ef		Efficiency					ervice Effectiveness	
Operating Expenses per	Operating	Expenses per					Unlinked Trips per	Unlinked Trips per
				M	ode			Vehicle Revenue Hour
	Vennoie							2.6
\$3.66		\$37.93				\$14.38	0.3	2.6
0.15								
0.10								
0.05								
	11 12 13 14	15 16 17 18	19					
	Vehicles Operation Service Directly Operated 37 37 37 Service Operating Expenses per Vehicle Revenue Mile \$3.66 \$3.66 \$3.66	C Transit Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 37 - 37 - Service Efficiency Operating Expenses per Vehicle Revenue Mile \$3.66 \$3.66 \$3.66 ue Mile: Unlinked Passenger Trips p Mile: Agency 030 030 030 030 030 030 030 03	C Transit Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 37 - \$1,370,596 37 - \$1,370,596 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$3.66 \$37.93 \$3.66 \$37.93 hue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.00	c Transit Other Funds \$67,046 Total Capital Funds Expended \$446,972 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses 37 - \$1,370,596 \$47,059 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$3.66 \$37.93 \$3.66 \$37.93 hue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	c Transit Other Funds \$67,046 15.0% Total Capital Funds Expended \$446,972 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 37 - \$1,370,596 \$47,059 37 - \$1,370,596 \$47,059 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$3.66 \$37.93 Di \$3.66 \$37.93 Transport of the service of the service for the service of the ser	c Transit Other Funds \$67,046 15.0% Total Capital Funds Expended \$446,972 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Operated Transportation Expenses Revenues \$446,972 37 - \$1,370,596 \$47,059 \$446,972 37 - \$1,370,596 \$47,059 \$446,972 Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode \$3.66 \$37.93 Total Total	c Transit Other Funds Total Capital Funds Expended \$47,046 15.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Operated 37 - \$1,370,596 \$47,059 \$446,972 95,336 37 - \$1,370,596 \$47,059 \$446,972 95,336 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$3.66 \$37.93 Coperating Expenses \$3.66 \$37.93 Coperating Expenses \$37.93 Coperating Expenses per Vehicle Revenue Mile \$3.66 \$37.93 Coperating Expenses \$14.38 Total \$14.38 Tota	C Transit Other Funds Total Capital Funds \$\$67,046 15.0% 100.0% Modal Characteristics Vehicles Operated at Maximum Service Modal Characteristics Directly Operated 37 Purchased Transportation Operating St1,370,596 Fare Revenues St1,370,596 Uses of Capital Funds Annual Unlinked Trips St446,972 Annual Vehicle Revenue Mile St446,972 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$33,66 Operating Expenses per Vehicle Revenue Mile \$33,66 Operating Expenses per Vehicle Revenue Uses of Capital Funds Service Effectiveness per Unlinked Passenger Trip St446,972 Unlinked Trips per Vehicle Revenue Mile 33,66 Unlinked Trips per Vehicle Revenue Mode \$3,3.66 \$37,933 Total \$14,38 0.3 nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$14,38 0.3