

Big Five Community Services, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

95,336 Annual Unlinked Trips (UPT)

Service Supplied

374,932 Annual Vehicle Revenue Miles (VRM)
 36,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,370,596 Total Operating Expenses

Database Information

NTDID: 6R04-60258
 Reporter Type: Rural General Public Transit

Financial Information

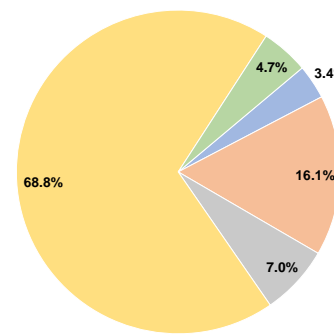
Sources of Operating Funds Expended

Fare Revenues	\$47,059	3.4%
Local Funds	\$220,155	16.1%
State Funds	\$95,849	7.0%
Federal Assistance	\$942,533	68.8%
Other Funds	\$65,000	4.7%
Total Operating Funds Expended	\$1,370,596	100.0%

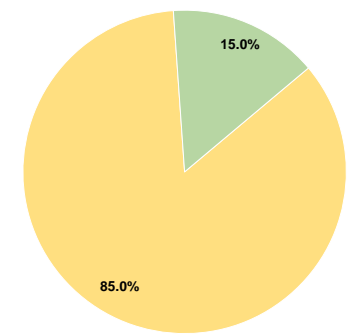
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$379,926	85.0%
Other Funds	\$67,046	15.0%
Total Capital Funds Expended	\$446,972	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,370,596	\$47,059	\$446,972	95,336	374,932	36,134
Total	37	-	\$1,370,596	\$47,059	\$446,972	95,336	374,932	36,134

Performance Measures

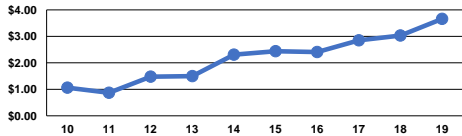
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$37.93
Total	\$3.66	\$37.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.38	0.3	2.6
Total	\$14.38	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

