

Central Oklahoma Community Action Agency

2019 Annual Agency Profile

General Information

Service Consumption

20,897 Annual Unlinked Trips (UPT)

Service Supplied

180,552 Annual Vehicle Revenue Miles (VRM)
14,677 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$559,527 Total Operating Expenses

Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

Financial Information

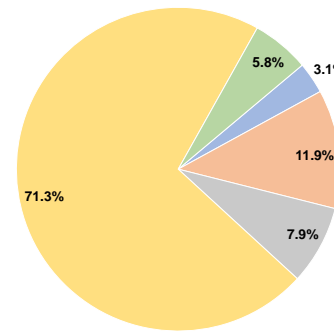
Sources of Operating Funds Expended

Fare Revenues	\$17,613	3.1%
Local Funds	\$66,500	11.9%
State Funds	\$44,257	7.9%
Federal Assistance	\$398,895	71.3%
Other Funds	\$32,262	5.8%
Total Operating Funds Expended	\$559,527	100.0%

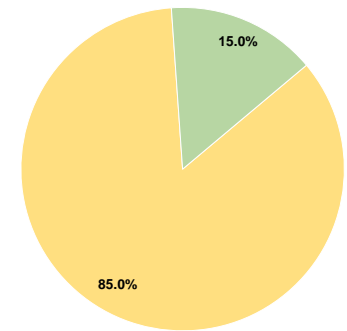
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,762	85.0%
Other Funds	\$12,135	15.0%
Total Capital Funds Expended	\$80,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$559,527	\$17,613	\$80,897	20,897	180,552	14,677
Total	9	-	\$559,527	\$17,613	\$80,897	20,897	180,552	14,677

Performance Measures

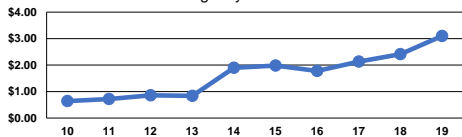
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$38.12
Total	\$3.10	\$38.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	1.4
Total	\$26.78	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

