

MAGB Transportation, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

18,663 Annual Unlinked Trips (UPT)

Service Supplied

583,375 Annual Vehicle Revenue Miles (VRM)
30,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,158,174 Total Operating Expenses

Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

Financial Information

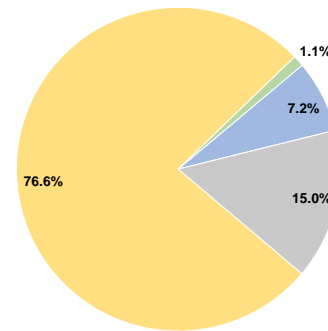
Sources of Operating Funds Expended

Fare Revenues	\$83,949	7.2%
Local Funds	\$0	0.0%
State Funds	\$174,219	15.0%
Federal Assistance	\$887,189	76.6%
Other Funds	\$12,817	1.1%
Total Operating Funds Expended	\$1,158,174	100.0%

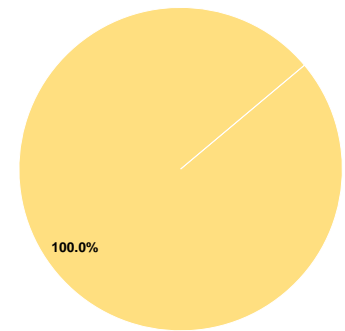
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,927	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,927	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,158,174	\$83,949	\$117,927	18,663	583,375	30,460
Total	25	-	\$1,158,174	\$83,949	\$117,927	18,663	583,375	30,460

Performance Measures

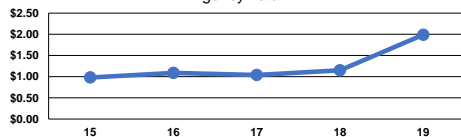
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$38.02
Total	\$1.99	\$38.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.06	0.0	0.6
Total	\$62.06	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

