Heart of Texas Council of Governments
2019 Annual Agency Profile

General Information

Service Consumption
30,172 **Annual Unlinked Trips (UPT)**

Service Supplied
410,768 **Annual Vehicle Revenue Miles (VRM)**
21,281 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$1,437,251 **Total Operating Expenses**

Database Information
NTDID: 6R05-60142
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$45,103	3.1%
Local Funds	$0	0.0%
State Funds	$491,766	34.2%
Federal Assistance	$619,407	43.1%
Other Funds	$280,975	19.5%
Total Operating Funds Expended	**$1,437,251**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
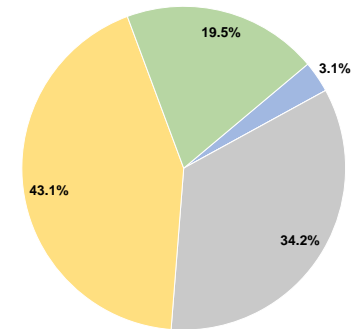
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,437,251	$45,103	$0	30,172	410,768	21,281
Total	**20**	**-**	**$1,437,251**	**$45,103**	**$0**	**30,172**	**410,768**	**21,281**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$67.54
Total	**$3.50**	**$67.54**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.64	0.1	1.4
Total	**$47.64**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total
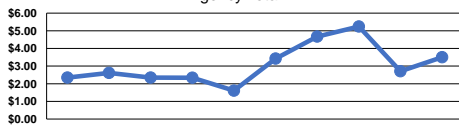
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total