

# Rolling Plains Management Corporation / SHARP Lines

2019 Annual Agency Profile

## General Information

### Service Consumption

172,750 Annual Unlinked Trips (UPT)

### Service Supplied

941,462 Annual Vehicle Revenue Miles (VRM)  
55,760 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,949,123 Total Operating Expenses

### Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

## Financial Information

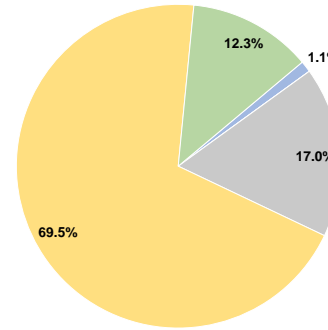
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$22,172           | 1.1%          |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$331,968          | 17.0%         |
| Federal Assistance                    | \$1,354,401        | 69.5%         |
| Other Funds                           | \$240,582          | 12.3%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,949,123</b> | <b>100.0%</b> |

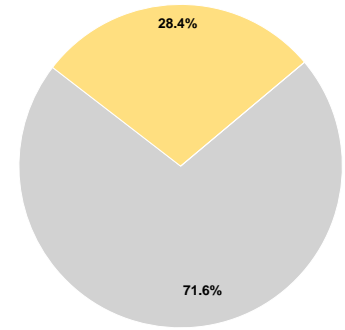
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$176,893        | 71.6%         |
| Federal Assistance                  | \$70,298         | 28.4%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$247,191</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 58                | -                        | \$1,949,123        | \$22,172        | \$247,191             | 172,750               | 941,462                      | 55,760                       |
| <b>Total</b>    | <b>58</b>         | <b>-</b>                 | <b>\$1,949,123</b> | <b>\$22,172</b> | <b>\$247,191</b>      | <b>172,750</b>        | <b>941,462</b>               | <b>55,760</b>                |

### Performance Measures

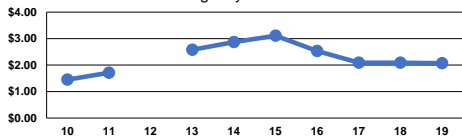
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.07                                      | \$34.96                                     |
| <b>Total</b>    | <b>\$2.07</b>                               | <b>\$34.96</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.28  | 0.2                                     | 3.1                                     |
| <b>Total</b>    | <b>\$11.28</b>                                 | <b>0.2</b>                              | <b>3.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

