

City of Del Rio Transportation

2019 Annual Agency Profile

General Information

Service Consumption

41,582 Annual Unlinked Trips (UPT)

Service Supplied

268,963 Annual Vehicle Revenue Miles (VRM)
18,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,312,288 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

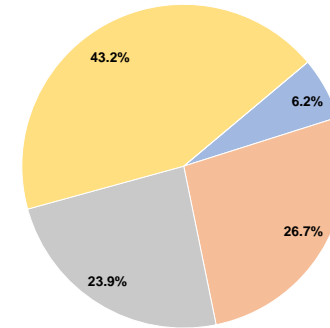
Sources of Operating Funds Expended

Fare Revenues	\$81,669	6.2%
Local Funds	\$350,076	26.7%
State Funds	\$314,129	23.9%
Federal Assistance	\$566,414	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,312,288	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,125,208	\$70,008	\$0	31,346	228,302	15,517
Bus	2	-	\$187,080	\$11,661	\$0	10,236	40,661	2,998
Total	17	-	\$1,312,288	\$81,669	\$0	41,582	268,963	18,515

Performance Measures

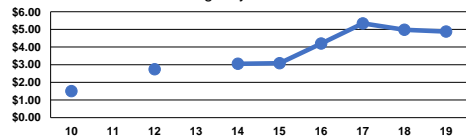
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$72.51
Bus	\$4.60	\$62.40
Total	\$4.88	\$70.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.90	0.1	2.0
Bus	\$18.28	0.3	3.4
Total	\$31.56	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

