http://www.setrpc.org 2210 Eastex Freeway Beaumont , TX 77703

nation		Financial Information							
		Sources of Operating Funds Expende			Operating Funding Sources		Capital Funding Sources		
	Fa		\$79,710						
Service Consumption			• • • • •						
53,364 Annual Unlinked Trips (UPT)			• - ,						
			. ,		54.9%				
						5.3%			
533,331 Annual Vehicle Revenue Miles (VRM)		Funds Expended	\$1,516,047	100.0%					
evenue Hours (VRH)								14.0%	
	•					14 9%			
Summary of Operating Expenses (OE) \$1,516,047 Total Operating Expenses						14.370	00.0%		
							00.0%		
tabase Information									
NTDID: 6R05-60155									
Reporter Type: Rural General Public Transit						24.9%			
	Total Capital	runus Expended	\$233,110	100.0%					
		Modal	Characteris	tics					
at Maximum Se	ervice								
Directly	Purchased	Operating	Fare	1			Annual Vehicle	Annual Vehicle	
Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours	
19	-	\$1,516,047			\$233,116	53,364	533,331	27,329	
19		\$1,516,047	\$79,710		\$233,116	53,364	533,331	27,329	
	a Efficiency						Service Effectiveness	i	
Servi	ce Efficiency								
Servi	ce Emclency								
		Expenses per				Operating Expenses per Unlinked	Unlinked Trips per		
Operating Expenses per Vehicle Revenue Mile	Operating	Expenses per Revenue Hour		Mod	- le	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Operating Expenses per	Operating				le hand Response	Operating Expenses	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per	
	evenue Miles (VRM) evenue Hours (VRH) s (OE) Expenses blic Transit Vehicles Oper at Maximum Se Directly Operated	Fa Trips (UPT) Evenue Miles (VRM) evenue Hours (VRH) S (OE) S (OE) S (OE) S Sources Fa Dic Transit Total Operated Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 19	Fare Revenues Local Funds Trips (UPT) State Funds Federal Assistance Other Funds evenue Miles (VRM) Total Operating Funds Expended evenue Hours (VRH) Sources of Capital Funds s (OE) Sources of Capital Funds Expenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Modal Directly Purchased Operating Operated Transportation Expenses 19 - \$1,516,047	Fare Revenues \$79,710 Local Funds \$226,262 State Funds \$377,631 Federal Assistance \$832,444 Other Funds \$0 evenue Miles (VRM) Total Operating Funds Expended \$1,516,047 evenue Hours (VRH) Total Operating Funds Expended \$1,516,047 s (OE) Sources of Capital Funds Expended Expenses Fare Revenues \$0 Local Funds \$200,382 Dite Transit Other Funds \$0 Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 19 - \$1,516,047 \$79,710	Fare Revenues \$79,710 5.3% Local Funds \$226,262 14.9% State Funds \$377,631 24.9% Federal Assistance \$832,444 54.9% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$1,516,047 100.0% evenue Hours (VRH) Total Operating Funds Expended \$1,516,047 100.0% s (OE) Sources of Capital Funds Expended \$22,734 14.0% Expenses Fare Revenues \$0 0.0% Local Funds \$32,734 14.0% \$32,734 State Funds \$0 0.0% \$200,382 86.0% \$0 blic Transit Other Funds \$200,382 86.0% \$0 0.0% Vehicles Operated Capital Funds Expended \$223,116 100.0% \$0 0.0% Vehicles Operated at Maximum Service Modal Characteristics \$0 0.0% \$1,516,047 \$79,710 19 19 19 \$1,516,047 \$79,710 \$100.0% \$10	Fare Revenues \$79,710 5.3% Local Funds \$226,262 14.9% State Funds \$377,631 24.9% Federal Assistance \$832,444 54.9% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$1,516,047 100.0% evenue Hours (VRH) Sources of Capital Funds Expended \$1,516,047 100.0% s (OE) Sources of Capital Funds Expended \$232,734 14.0% Expenses Fare Revenues \$0 0.0% Local Funds \$32,734 14.0% \$322,734 14.0% State Funds \$0 0.0% \$30 0.0% blic Transit Other Funds \$0 0.0% \$30 blic Transit Other Funds \$0 0.0% \$30 Vehicles Operated at Maximum Service Modal Characteristics \$30 \$31,116 100.0% Directly Purchased Operating Fare Uses of Capital Funds \$233,116 19 - \$1,516,047 \$79,710 \$233,116	Fare Revenues \$79,710 5.3% Local Funds \$226,262 14.9% State Funds \$37,631 24.9% Federal Assistance \$832,444 54.9% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$1,516,047 100.0% evenue Hours (VRH) Sources of Capital Funds Expended \$32,734 14.0% (OE) Sources of Capital Funds (S27,34) 14.0% 14.9% State Funds \$32,734 14.0% 14.9% Local Funds \$32,734 14.0% 14.9% State Funds \$0 0.0% 0.0% Local Funds \$32,734 14.0% 14.9% State Funds \$0 0.0% 0.0% State Funds \$0 0.0% 0.0% Federal Assistance \$200,382 86.0% 0.0% Other Funds \$0 0.0% 0.0% Modal Characteristics Modal Characteristics 0.0% Directly Purchased Operating Fare Uses of Capital Operated	Fare Revenues \$79,710 5.3% Local Funds \$226,262 14.9% State Funds \$377,631 24.9% Federal Assistance \$832,444 54.9% Other Funds \$0.0% Other Funds \$0.0% Other Funds \$0.0% State Funds \$1,516,047 State Funds \$327,74 Local Funds \$32,734 Local Funds \$32,734 Local Funds \$32,734 Local Funds \$32,734 State Funds \$0 Jic Transit Other Funds Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Directly Purchased Operating	