

South East Texas Regional Planning Commission

2019 Annual Agency Profile

General Information

Service Consumption

53,364 Annual Unlinked Trips (UPT)

Service Supplied

533,331 Annual Vehicle Revenue Miles (VRM)
 27,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,516,047 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

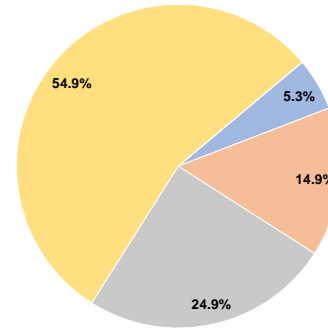
Sources of Operating Funds Expended

Fare Revenues	\$79,710	5.3%
Local Funds	\$226,262	14.9%
State Funds	\$377,631	24.9%
Federal Assistance	\$832,444	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,516,047	100.0%

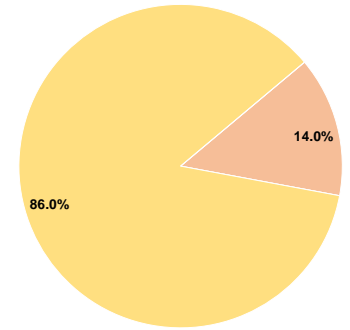
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,734	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,382	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,516,047	\$79,710	\$233,116	53,364	533,331	27,329
Total	19	-	\$1,516,047	\$79,710	\$233,116	53,364	533,331	27,329

Performance Measures

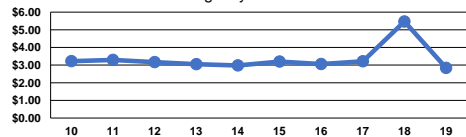
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$55.47
Total	\$2.84	\$55.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.41	0.1	2.0
Total	\$28.41	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

