

# South Plains Community Action Association, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

142,063 Annual Unlinked Trips (UPT)

### Service Supplied

1,213,725 Annual Vehicle Revenue Miles (VRM)  
44,355 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,048,630 Total Operating Expenses

### Database Information

NTDID: 6R05-60159  
Reporter Type: Rural General Public Transit

## Financial Information

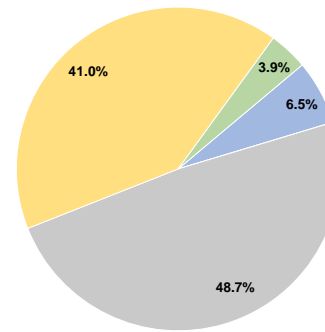
### Sources of Operating Funds Expended

Fare Revenues	\$196,654	6.5%
Local Funds	\$0	0.0%
State Funds	\$1,483,788	48.7%
Federal Assistance	\$1,249,748	41.0%
Other Funds	\$118,440	3.9%
<b>Total Operating Funds Expended</b>	<b>\$3,048,630</b>	<b>100.0%</b>

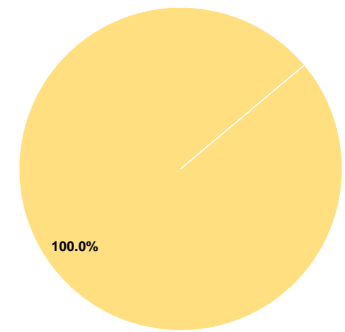
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,758,730	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,758,730</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$118,440	\$0	\$0	25,669	96,534	2,552
Demand Response	41	-	\$2,930,190	\$196,654	\$2,758,730	116,394	1,117,191	41,803
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,048,630</b>	<b>\$196,654</b>	<b>\$2,758,730</b>	<b>142,063</b>	<b>1,213,725</b>	<b>44,355</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.23	\$46.41
Demand Response	\$2.62	\$70.10
<b>Total</b>	<b>\$2.51</b>	<b>\$68.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.61	0.3	10.1
Demand Response	\$25.17	0.1	2.8
<b>Total</b>	<b>\$21.46</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

