

Rural Economic Assistance League, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

287,897 Annual Unlinked Trips (UPT)

Service Supplied

1,124,653 Annual Vehicle Revenue Miles (VRM)
 60,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,733,599 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

Financial Information

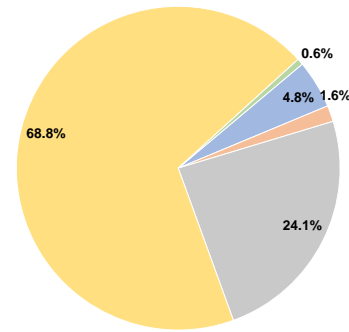
Sources of Operating Funds Expended

Fare Revenues	\$131,965	4.8%
Local Funds	\$44,009	1.6%
State Funds	\$659,830	24.1%
Federal Assistance	\$1,880,820	68.8%
Other Funds	\$16,975	0.6%
Total Operating Funds Expended	\$2,733,599	100.0%

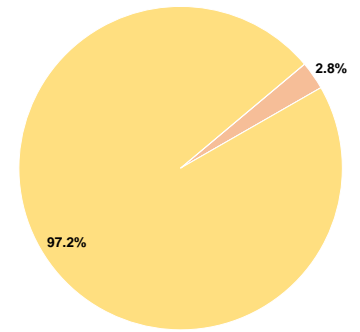
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,999	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$343,696	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$353,695	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,733,599	\$131,965	\$353,695	287,897	1,124,653	60,049
Total	60	-	\$2,733,599	\$131,965	\$353,695	287,897	1,124,653	60,049

Performance Measures

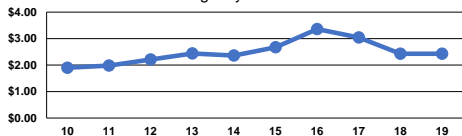
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$45.52
Total	\$2.43	\$45.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.50	0.3	4.8
Total	\$9.50	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

