

Webb County Community Action Agency

2019 Annual Agency Profile

General Information

Service Consumption

68,557 Annual Unlinked Trips (UPT)

Service Supplied

223,425 Annual Vehicle Revenue Miles (VRM)
14,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,351 Total Operating Expenses

Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

Financial Information

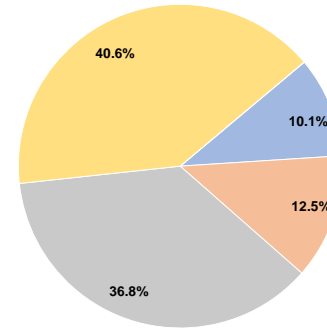
Sources of Operating Funds Expended

Fare Revenues	\$86,580	10.1%
Local Funds	\$107,371	12.5%
State Funds	\$315,949	36.8%
Federal Assistance	\$348,451	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,351	100.0%

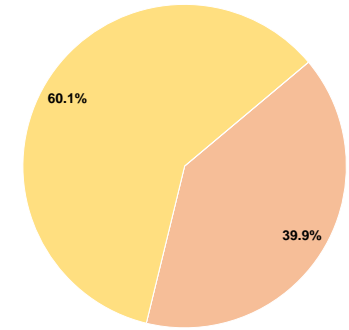
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,942	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$240,720	60.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$400,662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$94,004	\$1,817	\$48,151	2,623	23,120	2,339
Bus	10	-	\$764,347	\$84,763	\$352,511	65,934	200,305	12,498
Total	12	-	\$858,351	\$86,580	\$400,662	68,557	223,425	14,837

Performance Measures

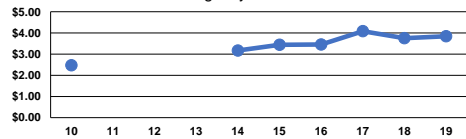
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$40.19
Bus	\$3.82	\$61.16
Total	\$3.84	\$57.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.84	0.1	1.1
Bus	\$11.59	0.3	5.3
Total	\$12.52	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

