

Panhandle Community Services

2019 Annual Agency Profile

General Information

Service Consumption

309,950 Annual Unlinked Trips (UPT)

Service Supplied

1,181,670 Annual Vehicle Revenue Miles (VRM)
 72,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,717,625 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

Financial Information

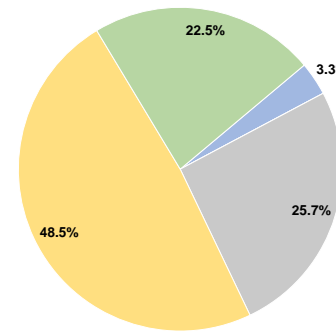
Sources of Operating Funds Expended

Fare Revenues	\$124,400	3.3%
Local Funds	\$0	0.0%
State Funds	\$954,270	25.7%
Federal Assistance	\$1,801,901	48.5%
Other Funds	\$837,054	22.5%
Total Operating Funds Expended	\$3,717,625	100.0%

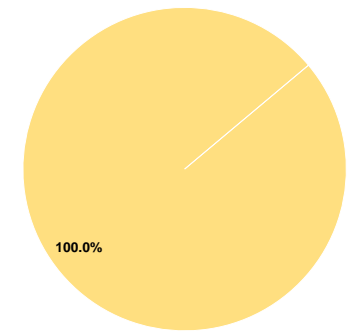
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$928,627	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$928,627	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,717,625	\$124,400	\$928,627	309,950	1,181,670	72,654
Total	74	-	\$3,717,625	\$124,400	\$928,627	309,950	1,181,670	72,654

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$51.17
Total	\$3.15	\$51.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.3	4.3
Total	\$11.99	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

