

Aspermont Small Business Development Center, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

16,468 Annual Unlinked Trips (UPT)

Service Supplied

380,862 Annual Vehicle Revenue Miles (VRM)

15,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,025,087 Total Operating Expenses

Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

Financial Information

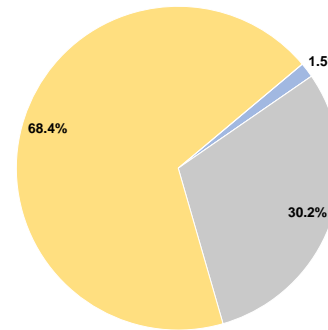
Sources of Operating Funds Expended

Fare Revenues	\$15,356	1.5%
Local Funds	\$0	0.0%
State Funds	\$309,065	30.2%
Federal Assistance	\$700,666	68.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,025,087	100.0%

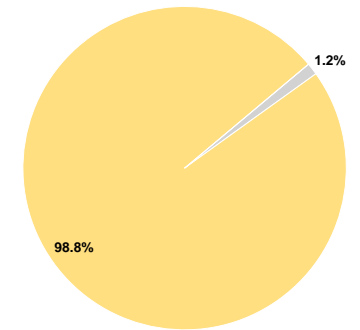
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$900	1.2%
Federal Assistance	\$74,531	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,431	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,025,087	\$15,356	\$75,431	16,468	380,862	15,907
Total	15	-	\$1,025,087	\$15,356	\$75,431	16,468	380,862	15,907

Performance Measures

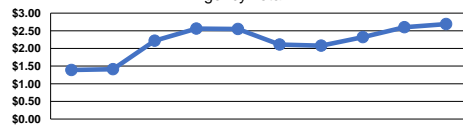
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$64.44
Total	\$2.69	\$64.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.25	0.0	1.0
Total	\$62.25	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

