

Colorado Valley Transit District

2019 Annual Agency Profile

General Information

Service Consumption

99,491 Annual Unlinked Trips (UPT)

Service Supplied

474,127 Annual Vehicle Revenue Miles (VRM)
 41,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,080 Total Operating Expenses

Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

Financial Information

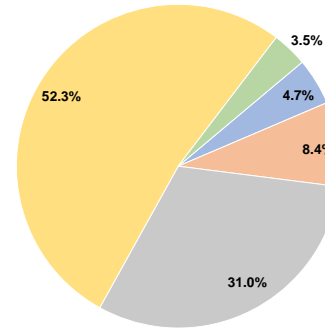
Sources of Operating Funds Expended

Fare Revenues	\$73,956	4.7%
Local Funds	\$133,086	8.4%
State Funds	\$489,546	31.0%
Federal Assistance	\$824,845	52.3%
Other Funds	\$55,647	3.5%
Total Operating Funds Expended	\$1,577,080	100.0%

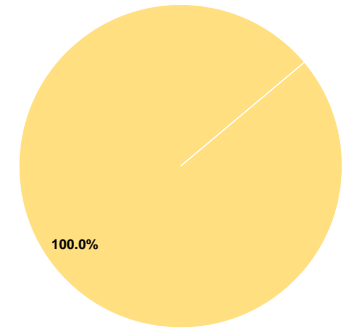
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,186	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,186	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,577,080	\$73,956	\$78,186	99,491	474,127	41,988
Total	23	-	\$1,577,080	\$73,956	\$78,186	99,491	474,127	41,988

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$37.56
Total	\$3.33	\$37.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.2	2.4
Total	\$15.85	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

