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603 N 4th St Lamesa , TX 79331

West Texas Opportunities, Inc. 2019 Annual Agency Profile

General Ir	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$60,990	1.3%				
Service Consumption		Local Funds		\$1,101,027	23.1%				
92,563 Annual Unlinked Trips (UPT)		State Funds		\$876,474	18.4%		1.3%		3.1%
			I Assistance	\$2,736,442	57.3%	57.3%			0.178
Service Supplied			Other Funds	\$0	0.0%	51.576			
1,664,807 Annual Vehicle Revenue Miles (VRM) 73,374 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$4,774,933	100.0%				
73,374 Annual Veh	ICIE Revenue Hours (VRH)								11.7%
Summary of Operating Even		Courses	of Conital Fund	o Expanded			23.1%		
Summary of Operating Expenses (OE) \$4,774,933 Total Operating Expenses		Sources of Capital Funds Fare Revenues		s Expended \$0				85.3%	
		Local Funds		\$78,013	3.1%				
		State Funds		\$294,377	11.7%				
NTDID: 6R05-60243		Federal Assistance		\$2,152,681	85.3%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
			Funds Expended	\$2,525,071	100.0%		18.4%		
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Servic								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	100	· -	\$4,774,933	\$60,990		\$2,525,071	92,563	1,664,807	73,374
Total	100	-	\$4,774,933	\$60,990		\$2,525,071	92,563	1,664,807	73,374
Performance Measures									
	ce Efficiency						Service Effectiveness	5	
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.87		\$65.08			emand Response	\$51.59	0.1	1.3
Total	\$2.87		\$65.08		Т	otal	\$51.59	0.1	1.3
Operating Expense per Vehic	cle Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Tota	0.08	Mile: Agency	Total						
4.00			~						
3.00	0.06			-					
2.00	0.04								
\$1.00	0.02								
\$0.00	0.00								
10 11 12 13 14 15	5 16 17 18 19 10	11 12 13 14	15 16 17 18	19					