

West Texas Opportunities, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

92,563 Annual Unlinked Trips (UPT)

Service Supplied

1,664,807 Annual Vehicle Revenue Miles (VRM)
 73,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,774,933 Total Operating Expenses

Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

Financial Information

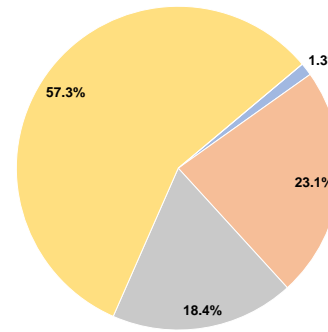
Sources of Operating Funds Expended

Fare Revenues	\$60,990	1.3%
Local Funds	\$1,101,027	23.1%
State Funds	\$876,474	18.4%
Federal Assistance	\$2,736,442	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,774,933	100.0%

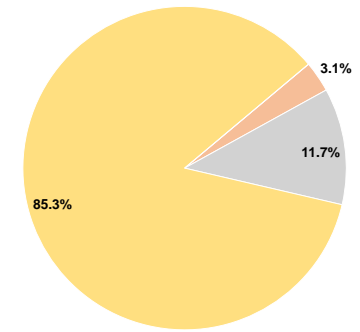
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,013	3.1%
State Funds	\$294,377	11.7%
Federal Assistance	\$2,152,681	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,525,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,774,933	\$60,990	\$2,525,071	92,563	1,664,807	73,374
Total	100	-	\$4,774,933	\$60,990	\$2,525,071	92,563	1,664,807	73,374

Performance Measures

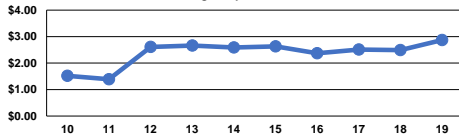
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$65.08
Total	\$2.87	\$65.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.59	0.1	1.3
Total	\$51.59	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

