

Southwest Area Regional Transit District

2019 Annual Agency Profile

General Information

Service Consumption

117,693 Annual Unlinked Trips (UPT)

Service Supplied

394,462 Annual Vehicle Revenue Miles (VRM)
23,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,975,801 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

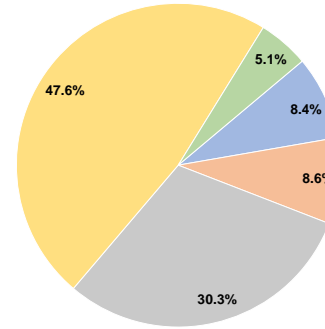
Sources of Operating Funds Expended

Fare Revenues	\$165,597	8.4%
Local Funds	\$170,110	8.6%
State Funds	\$599,393	30.3%
Federal Assistance	\$940,314	47.6%
Other Funds	\$100,387	5.1%
Total Operating Funds Expended	\$1,975,801	100.0%

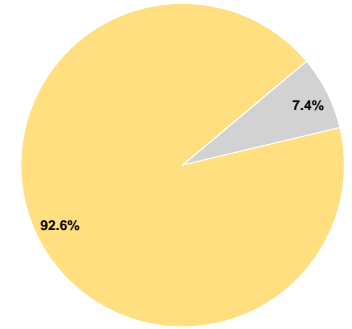
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,804	7.4%
Federal Assistance	\$788,146	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$850,950	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,975,801	\$165,597	\$850,950	117,693	394,462	23,551
Total	29	-	\$1,975,801	\$165,597	\$850,950	117,693	394,462	23,551

Performance Measures

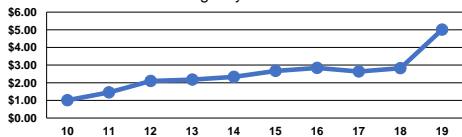
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$83.89
Total	\$5.01	\$83.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.3	5.0
Total	\$16.79	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

