

# The Transit System, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

19,356 Annual Unlinked Trips (UPT)

### Service Supplied

323,432 Annual Vehicle Revenue Miles (VRM)  
15,506 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$987,448 Total Operating Expenses

### Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

## Financial Information

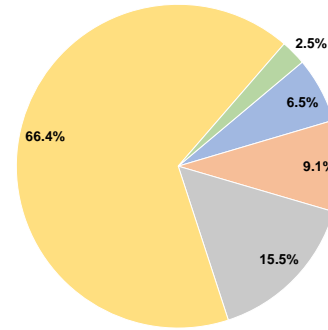
### Sources of Operating Funds Expended

Fare Revenues	\$64,504	6.5%
Local Funds	\$89,999	9.1%
State Funds	\$152,628	15.5%
Federal Assistance	\$655,339	66.4%
Other Funds	\$24,978	2.5%
<b>Total Operating Funds Expended</b>	<b>\$987,448</b>	<b>100.0%</b>

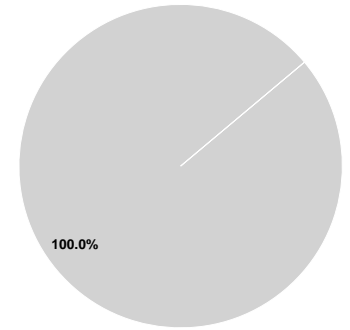
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,818	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,818</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$987,448	\$64,504	\$129,818	19,356	323,432	15,506
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$987,448</b>	<b>\$64,504</b>	<b>\$129,818</b>	<b>19,356</b>	<b>323,432</b>	<b>15,506</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$63.68
<b>Total</b>	<b>\$3.05</b>	<b>\$63.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.02	0.1	1.2
<b>Total</b>	<b>\$51.02</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

