http://www.lincoln.ne.gov/city/pworks/startran/index.htm 710 J Street Lincoln, NE 68508

City of Lincoln dba StarTran 2019 Annual Agency Profile

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			General Infor	mation						Financial Ir	nformatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended			Operating Fu	nding Sour
incoln, NE	7,491,520 Annual Passenger Miles (PMT) 2,441,518 Annual Unlinked Trips (UPT)				NTDID: 7		Fares and Directly Generated		\$3,369,362	23.7%			
88 Square Miles					Reporter Type: Full Reporter			Local Funds State Funds	\$6,056,543	42.6%	26.	0.9/	
258,719 Population		8,914 Average Weekday Unlinked Trips ¹							\$1,105,590	7.8%	20.	0 %	
145 Pop. Rank out of 498 UZAs		2,867 Average Saturday Unlinked Trips ¹						Federal Assistance	\$3,695,001	26.0%	7.8%		
Other UZAs Served		0 A	verage Sunday Un	linked Trips ¹								1.078	
Nebraska Non-UZA			c					Total Opera	ting Funds Expended	\$14,226,496	100.0%		23.7%
ervice Area Statistics		Service Supplied						Sources of Capital Funds Expended				42.6%	
96 Square Miles		2,232,810 Annual Vehicle Revenue Miles (VRM)						Fares and Directly Generated		\$0 0.09		42.078	
287,401 Population		163,340 Annual Vehicle Revenue Hours (VRH) 78 Vehicles Operated in Maximum Service (VOMS)						Local Funds State Funds		\$575,299	19.0%		
										\$0			
				or Maximum Service				Fe	deral Assistance	\$2,455,417	81.0%		
		50 1	chicles Available h		(TANO)					ψ2,400,417	01.070	Capital Fundi	ing Source
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$3,030,716	100.0%	oupituri runui	ing oburbe.
Iodal Overview	Vehicles O								0				
lodal Overview	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and			Summary of Operati		ng Expenses (OE)	J Expenses (OE)		
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$10,810,672	76.3%		· · · · ·
emand Response	9		\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$1,513,277	10.7%		19.09
emand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	Purchase	d Transportation	\$841,312	5.9%	81.0%	
lus	56	-	\$2,336,585	\$525,219	\$109,777	\$59,135	\$3,030,716	Other Ope	erating Expenses	\$1,006,883	7.1%		
Total	65	13	\$2,336,585	\$525,219	\$109,777	\$59,135	\$3,030,716	Tota	I Operating Expenses	\$14,172,144	100.0%		
								Reconciling OE Ca		\$54,352			
									d Transportation				
									orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona	for Maximum	Vehicles Operated in		Percent Av	erage Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Ag	ge in Years
emand Response	\$1,769,919	\$14,781	\$0	227,081	43,532	266,946	24,277	0.0		9		30.8%	2.
emand Response - Taxi	\$986,554	\$99,078	\$0	185,579	28,308	180,778	8,181	0.0		13		0.0%	0.
us	\$11,415,671	\$2,783,397	\$3,030,716	7,078,860	2,369,678	1,785,086	130,882	0.0		56		16.4%	8.
otal	\$14,172,144	\$2,897,256	\$3,030,716	7,491,520	2,441,518	2,232,810	163,340	0.0	93	78		16.1%	
Performance Measures	Service Efficiency							Service Effectiveness					
	Operating Expenses per			Operating Expenses per					erating Expenses per	Unlinked Trips per		Unlinked Trips per	
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass	enger Mile Un	linked Passenger Trip	Vehicle Reve	enue Mile	Vehicle Re	venue Hou
emand Response		\$6.63		\$72.91		Demand Response		\$7.79	\$40.66		0.2		1.3
emand Response - Taxi		\$5.46		\$120.59		Demand Response -	Taxi	\$5.32	\$34.85		0.2		3.
us		\$6.40		\$87.22		Bus		\$1.61	\$4.82		1.3		18.
otal		\$6.35		\$86.76		Total		\$1.89	\$5.80		1.1		14.9
Operating Expense per Vehicle Revenue Operating Mile: Bus						er Trip per Vehicle Operating Expense per V Mile: Bus Mile: Demand Re			Passenger Mile:	2: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response			
00	\$2.00	503		2.00		\$8.00	.ville. Demand Res	\$10.00	20mand rec	0.20	cvcnue IVI	-	
1				-				\$8.00					

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Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.

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