

General Information

Urbanized Area Statistics - 2010 Census
 Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption
 12,098,347 Annual Passenger Miles (PMT)
 3,368,959 Annual Unlinked Trips (UPT)
 11,456 Average Weekday Unlinked Trips
 5,878 Average Saturday Unlinked Trips
 2,732 Average Sunday Unlinked Trips

Database Information
 NTDID: 70002
 Reporter Type: Full Reporter

Service Area Statistics
 178 Square Miles
 561,920 Population

Service Supplied
 4,694,868 Annual Vehicle Revenue Miles (VRM)
 337,425 Annual Vehicle Revenue Hours (VRH)
 119 Vehicles Operated in Maximum Service (VOMS)
 140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

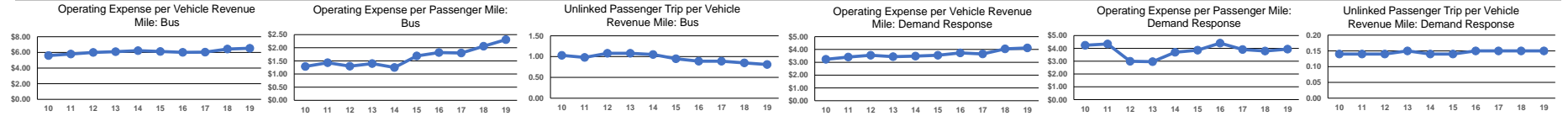
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	29	-	\$19,500	\$221,004	\$0	\$0	
Bus	90	-	\$4,119,560	\$3,423,361	\$3,183,858	\$3,815,812	\$14,542,591	
Total	119	-	\$4,139,060	\$3,644,365	\$3,183,858	\$3,815,812	\$14,783,095	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,728,086	\$241,499	\$240,504	692,062	101,114	661,622	50,660	0.0	32	29	9.4%	5.5
Bus	\$26,325,528	\$4,004,757	\$14,542,591	11,406,285	3,267,845	4,033,246	286,765	0.0	108	90	16.7%	7.2
Total	\$29,053,614	\$4,246,256	\$14,783,095	12,098,347	3,368,959	4,694,868	337,425	0.0	140	119	15.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.12	\$53.85	Demand Response	\$3.94	\$26.98	0.2	2.0
Bus	\$6.53	\$91.80	Bus	\$2.31	\$8.06	0.8	11.4
Total	\$6.19	\$86.10	Total	\$2.40	\$8.62	0.7	10.0

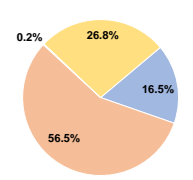


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,789,711 16.5%
 Local Funds \$16,455,260 56.5%
 State Funds \$60,258 0.2%
 Federal Assistance \$7,808,638 26.8%

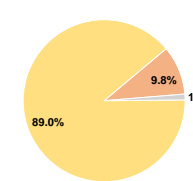
Operating Funding Sources



Total Operating Funds Expended \$29,113,867 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,449,402 9.8%
 State Funds \$175,500 1.2%
 Federal Assistance \$13,158,193 89.0%

Capital Funding Sources



Total Capital Funds Expended \$14,783,095 100.0%

Summary of Operating Expenses (OE)

Labor	\$21,342,468	73.5%
Materials and Supplies	\$3,756,298	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,954,848	13.6%
Total Operating Expenses	\$29,053,614	100.0%
Reconciling OE Cash Expenditures	\$60,253	
Purchased Transportation (Reported Separately)	\$0	