City of Davenport dba Davenport Citibus

2019 Annual Agency Profile

Assistant Finance Director: Ms. Linda Folland 563-328-6789

20.0%

12.1

12.1

Capital Funding Sources

0.9

226 West Fourth Street Davenport, IA 52801



Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 Square Miles

280,051 Population

134 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles 99,685 Population

Service Consumption

584,273 Annual Unlinked Trips (UPT)

Service Supplied

646,113 Annual Vehicle Revenue Miles (VRM) 48,311 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

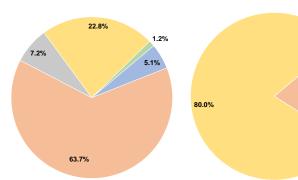
Financial Information



Sources of Capital Funds Expended

\$133.90

\$0	0.0%
\$19,089	20.0%
\$0	0.0%
\$76,355	80.0%
\$0	0.0%
\$95,444	100.0%
	\$19,089 \$0 \$76,355 \$0



\$11.07

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

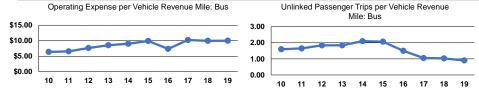
\$10.01

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	18	-	\$6,468,603	\$330,231	\$95,444	584,273	646,113	48,311	10.3
Total	18	-	\$6,468,603	\$330,231	\$95,444	584,273	646,113	48,311	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per **Unlinked Trips per** Operating Expenses per per Unlinked Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$133.90 0.9 \$10.01 Bus \$11.07

Total



Notes:

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.