

Metropolitan Transit Authority of Black Hawk County

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
62 **Square Miles**
113,418 **Population**
278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
108,519 **Population**

Service Consumption

404,918 **Annual Unlinked Trips (UPT)**

Service Supplied

928,244 **Annual Vehicle Revenue Miles (VRM)**
58,757 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

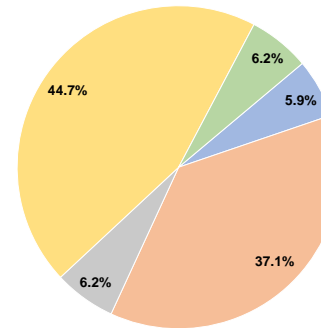
Sources of Operating Funds Expended

Fare Revenues	\$305,595	5.9%
Local Funds	\$1,928,993	37.1%
State Funds	\$321,884	6.2%
Federal Assistance	\$2,322,206	44.7%
Other Funds	\$319,873	6.2%
Total Operating Funds Expended	\$5,198,551	100.0%

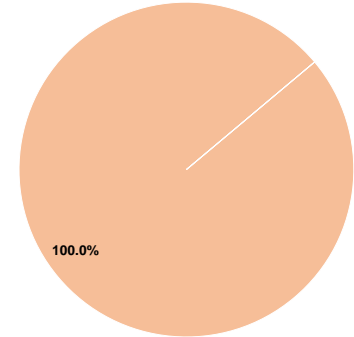
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,464	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,027,436	\$65,581	\$82,464	53,654	353,290	22,865	6.3
Bus	13	-	\$3,171,115	\$240,014	\$0	351,264	574,954	35,892	9.4
Total	27	-	\$5,198,551	\$305,595	\$82,464	404,918	928,244	58,757	

Performance Measures

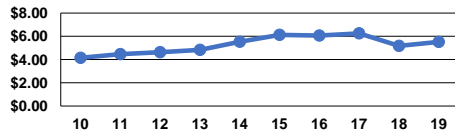
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$88.67
Bus	\$5.52	\$88.35
Total	\$5.60	\$88.48

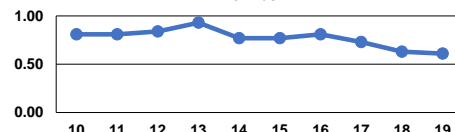
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.79	0.2	2.3
Bus	\$9.03	0.6	9.8
Total	\$12.84	0.4	6.9

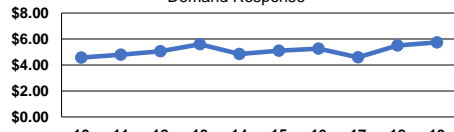
Operating Expense per Vehicle Revenue Mile: Bus



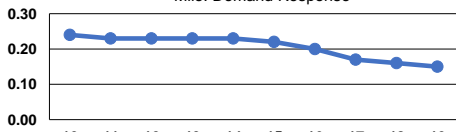
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.