http://www.topekametro.org/ 201 North Kansas Avenue Topeka, KS 66603-3622

## Topeka Metropolitan Transit Authority 2019 Annual Agency Profile

			General Infor	nation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Topeka, KS 80 Square Miles 150,003 Population 217 Pop. Rank out of 498 UZAs		Service Co 5,338,757 A 1,310,702 A	Database Information NTDID: 70014 Reporter Type: Full Reporter			Sources of Operating Funds Expended   Fares and Directly Generated \$1,405,633   Local Funds \$3,629,371   State Funds \$749,854   Federal Assistance \$2,431,069		17.1%	Operating Fund	ing Sour			
		4,527 Average Weekday Unlinked Trips <sup>1</sup> 2,462 Average Saturday Unlinked Trips <sup>1</sup>							9.1%	29.6%			
								\$2,431,069	29.6%				
		Α Ο	verage Sunday Un	inked Trips <sup>1</sup>								9.1%	
								Total Oper	ating Funds Expended	\$8,215,927	100.0%		17.1%
Service Area Statistics		Service S								al Funds Expended		44.2%	
58 Square Miles			Annual Vehicle Reve					Fares and D	irectly Generated	\$0	0.0%	44.2 /0	
127,473 Population		nue Hours (VRH)				Local Funds		\$201,731	25.9%				
				Maximum Service (				_	State Funds	\$0	0.0%		
		44 <b>V</b>	ehicles Available fo	or Maximum Service	(VAMS)			F	ederal Assistance	\$577,769	74.1%		•
											100.00/	Capital Funding	Sources
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$779,500	100.0%		
	Vehicles O												
Modal Overview	in Maximum Service				of Capital Funds			Summary of Oper		ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					AE 500 050			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$5,582,050	69.4%	74.1%	
Demand Response Demand Response - Taxi	8	- 8	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		ials and Supplies	\$1,099,196 \$320,198	13.7% 4.0%		25.9%
Bus	- 19	8	\$0 \$0	\$0 \$0	\$0 \$691.553	\$0 \$87.947	\$0 \$779.500		erating Expenses	\$320,198 \$1,039,421	4.0%		
Total	27	8	\$0 \$0	\$0 \$0	\$691,553	\$87,947	\$779,500		al Operating Expenses	\$8,040,865	100.0%		
Total	21	0	φυ	φυ	φ031,555	φ01,3 <del>4</del> 1	\$113,500	Reconciling OE C		\$175,062	100.078		
									ed Transportation	φ170,00 <u>2</u>			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa					_
	Operating	F B	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona				Percent Aver	
Mode Demand Response	Expenses	Fare Revenues	Capital Funds \$0	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile			Sp	are Vehicles Age	
Demand Response - Taxi	\$1,228,980 \$415,232	\$87,214 \$90,116	\$0 \$0	86,478 126,211	22,605 28,399	136,608 118,484	10,389 7,728	0.		0		20.0% 0.0%	6.0 0.0
Bus	\$6,396,653	\$910,497	\$779,500	5,126,068	1,259,698	927,732	69,174	0.		19		26.9%	6.8
Total	\$8,040,865	\$1.087.827	\$779.500	5,338,757	1.310.702	1,182,824	87.291	0.				20.5%	0.0
- Otal	<i>\\</i> 0,040,000	ψ1,001,021	<i><b></b></i>	0,000,101	1,010,102	1,102,024	01,201	0.	• •	00		20.070	
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
		ating Expenses per		ating Expenses per			Operating Ex		perating Expenses per			Unlinked	
Mode	Ve	hicle Revenue Mile	Vel	icle Revenue Hour		Mode	Pass		linked Passenger Trip			Vehicle Reve	
Demand Response		\$9.00		\$118.30		Demand Response		\$14.21	\$54.37		0.2		2.2
Demand Response - Taxi		\$3.50		\$53.73		Demand Response	- Taxi	\$3.29	\$14.62		0.2		3.7
Bus Total		\$6.89 \$6.80		\$92.47 \$92.12		Bus Total		\$1.25 \$1.51	\$5.08 \$6.13		1.4 1.1		18.2 15.0
lotal		\$6.80		\$92.12		lotal		\$1.51	\$6.13		1.1		15.0
Operating Expense per Vehic Mile: Bus	le Revenue	Operating Expense pe Bus			ger Trip per Vehicle e Mile: Bus	Ор	erating Expense per Ve Mile: Demand Resp		Operating Expense p Demand Re			senger Trip per Vehi e: Demand Resp T	
8.00	\$1.50			2.00		\$5.00		\$4.00		0.30			
6.00	\$1.00			1.50		\$4.00		\$3.00	•	0.20			
4.00	\$0.50			1.00		\$2.00		\$2.00		0.10			
2.00	au.50			0.50		\$1.00		\$1.00		0.10			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.