

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 3,202,105 Annual Passenger Miles (PMT)
 1,108,594 Annual Unlinked Trips (UPT)
 3,998 Average Weekday Unlinked Trips
 773 Average Saturday Unlinked Trips
 288 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 879,953 Annual Vehicle Revenue Miles (VRM)
 80,518 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$431,062	\$0	\$0	\$0	\$431,062	
Bus	27	-	\$109,066	\$0	\$32,369	\$0	\$141,435	
Total	36	-	\$540,128	\$0	\$32,369	\$0	\$572,497	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,307,554	\$156,493	\$431,062	294,997	52,868	268,235	19,855	0.0	16	9	43.8%	4.5
Bus	\$5,648,463	\$1,393,034	\$141,435	2,907,108	1,055,726	611,718	60,663	0.0	33	27	18.2%	11.2
Total	\$6,956,017	\$1,549,527	\$572,497	3,202,105	1,108,594	879,953	80,518	0.0	49	36	26.5%	

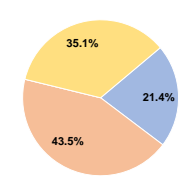
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$65.86	Demand Response	\$4.43	\$24.73	0.2	2.7
Bus	\$9.23	\$93.11	Bus	\$1.94	\$5.35	1.7	17.4
Total	\$7.90	\$86.39	Total	\$2.17	\$6.27	1.3	13.8

Financial Information

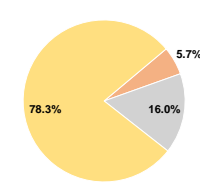
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,532,884 21.4%
 Local Funds \$3,116,440 43.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,511,094 35.1%
Total Operating Funds Expended \$7,160,418 100.0%

Operating Funding Sources



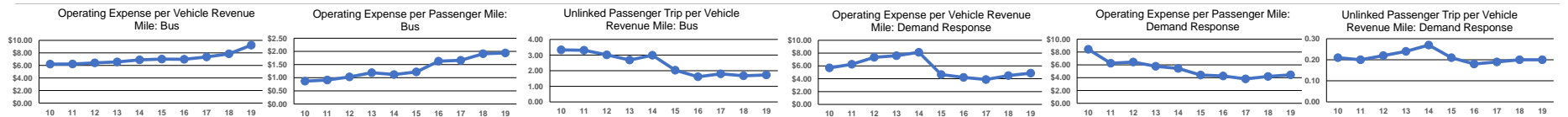
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$32,369 5.7%
 State Funds \$91,870 16.0%
 Federal Assistance \$448,258 78.3%
Total Capital Funds Expended \$572,497 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,715,764 53.4%
 Materials and Supplies \$1,050,597 15.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,189,656 31.5%
Total Operating Expenses \$6,956,017 100.0%
 Reconciling OE Cash Expenditures \$204,401
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.