City of Iowa City dba Iowa City Transit

410 East Washington Street 2019 Annual Agency Profile MPO, Executive Director: Mr. Kent Ralston Iowa City, IA 52240-1825 (319) 356-5253

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Iowa City, IA 3,629,299 Annual Passenger Miles (PMT) NTDID: 70018 Fares and Directly Generated \$2,390,822 31.6% 46 Square Miles 1,583,166 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$3,025,456 40.0% 22.4% 106,621 Population 5,997 Average Weekday Unlinked Trips State Funds \$456,467 6.0% 290 Pop. Rank out of 498 UZAs 1,298 Average Saturday Unlinked Trips Federal Assistance \$1,695,615 22.4% 0 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$7.568.360 100.0% 31.6% 40.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 25 Square Miles 1,018,632 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% \$63,679 76,290 Population 89,101 Annual Vehicle Revenue Hours (VRH) Local Funds 100.0% 38 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 44 Vehicles Available for Maximum Service (VAMS) \$0 Federal Assistance 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$63,679 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Vehicles Guideways Other Total \$4,171,948 55.1% Mode Operated Transportation Stations Labor Demand Response 17 \$0 \$0 \$0 \$0 \$0 Materials and Supplies \$932,909 12.3% Bus 21 \$9,149 \$0 \$0 \$54,530 \$63,679 Purchased Transportation \$1,752,214 23.2% 100.0% Total 21 17 \$9,149 \$0 \$54,530 \$63,679 Other Operating Expenses \$711,289 9.4%

Operation Characteristics Vehicles Available Fixed Guideway Annual Vehicle Operating Uses of Annual Annual Vehicle Annual Directional for Maximum Vehicles Operated in Percent Average Fleet Mode Expenses **Fare Revenues** Capital Funds Passenger Miles Unlinked Trips **Revenue Miles Revenue Hours** Route Miles Service Maximum Service Spare Vehicles Age in Years^a \$1,932,677 \$183,102 427,424 96,815 327,353 34,134 0.0% Demand Response \$0 0.0 5.7 \$5,635,683 \$1,258,128 \$63,679 3,201,875 1,486,351 691,279 54,967 0.0 27 21 22.2% 7.4 Bus

1.018.632

89 101

1.583.166

3 629 299

Total Operating Expenses

44

Reconciling OE Cash Expenditures

0.0

Purchased Transportation (Reported Separately) \$7,568,360

\$0

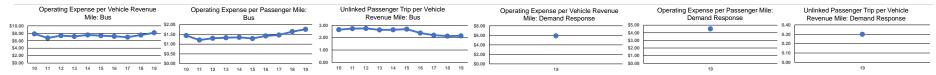
\$0

38

100.0%

13.6%

Performance Measures	Service Efficiency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.90	\$56.62	Demand Response	\$4.52	\$19.96	0.3	2.8
Bus	\$8.15	\$102.53	Bus	\$1.76	\$3.79	2.2	27.0
Total	\$7.43	\$84.94	Total	\$2.09	\$4.78	1.6	17.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$7,568,360

\$1,441,230

\$63,679