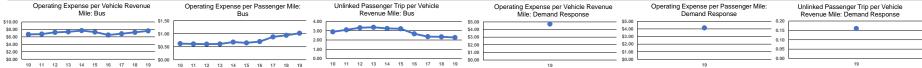
## City of Coralville dba Coralville Transit System

2019 Annual Agency Profile

1512 7th St. P.O. Box 5127 Coralville, IA 52241-0127 MPO, Executive Director: Mr. Kent Ralston (319) 356-5253

## **General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 1.544.949 Annual Passenger Miles (PMT) Fares and Directly Generated Iowa City, IA NTDID: 70030 \$647.625 34.8% 46 Square Miles 455,373 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$516,688 27.8% 23.5% 106,621 Population 1,705 Average Weekday Unlinked Trips State Funds \$258,516 13.9% 290 Pop. Rank out of 498 UZAs 432 Average Saturday Unlinked Trips Federal Assistance \$436,948 23.5% 13.9% 0 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$1,859,777 100.0% 34.8% Service Area Statistics Service Supplied Sources of Capital Funds Expended 27.8% 12 Square Miles 271,809 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 20,092 Population 22,267 Annual Vehicle Revenue Hours (VRH) Local Funds \$10,815 54.1% 10 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 14 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$9,158 45.9% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$19,973 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 45 9% Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$1,107,713 59.9% Demand Response \$11,448 \$0 \$11,448 Materials and Supplies \$183,558 9.9% Bus \$8,525 \$0 \$0 \$0 \$8,525 Purchased Transportation \$318,530 17.2% \$19,973 \$0 \$19,973 Other Operating Expenses \$238,016 12.9% \$0 Total 54.1% **Total Operating Expenses** \$1.847.817 100.0% Reconciling OE Cash Expenditures \$11,960 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Operating Annual Annual Percent Average Fleet Passenger Miles Revenue Miles Expenses Fare Revenues Capital Funds Unlinked Trips Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years<sup>a</sup> Service Mode \$361,468 \$22 832 \$11 448 87 321 76 448 Demand Response 12 156 6.097 0.0 25.0% 6.0 \$1,486,349 16,170 Bus \$395,151 \$8,525 1,457,628 443,217 195,361 0.0 10 30.0% 7.4 Total \$1.847.817 \$417.983 \$19.973 1.544.949 455.373 271,809 22.267 0.0 14 10 28.6%





Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data