

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 8,736,502 Annual Passenger Miles (PMT)
 565,753 Annual Unlinked Trips (UPT)
 1,981 Average Weekday Unlinked Trips¹
 3 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 141 Square Miles
 384,054 Population

Service Supplied
 2,331,115 Annual Vehicle Revenue Miles (VRM)
 108,097 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,130,472	9.7%
Local Funds	\$6,810,204	58.7%
State Funds	\$1,011,548	8.7%
Federal Assistance	\$2,651,611	22.9%

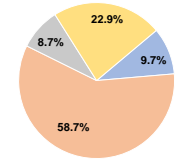
Total Operating Funds Expended \$11,603,835 100.0%

Sources of Capital Funds Expended

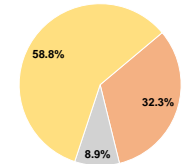
Fares and Directly Generated	\$0	0.0%
Local Funds	\$276,733	32.3%
State Funds	\$76,566	8.9%
Federal Assistance	\$504,314	58.8%

Total Capital Funds Expended \$857,613 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$600,777	5.2%
Materials and Supplies	\$1,922,543	16.6%
Purchased Transportation	\$8,352,802	72.1%
Other Operating Expenses	\$708,389	6.1%
Total Operating Expenses	\$11,584,511	100.0%
Reconciling OE Cash Expenditures	\$19,324	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

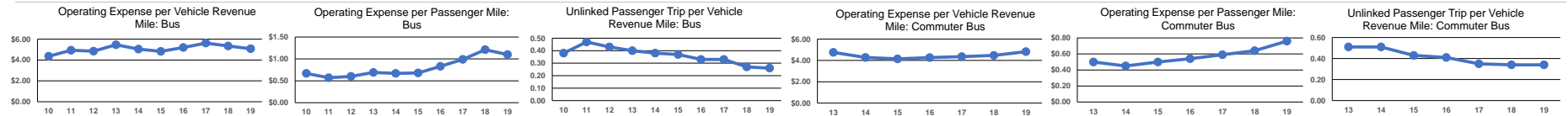
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$664,689	\$0	\$0	\$0	\$664,689	
Demand Response - Taxi	-	42	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$0	\$150,655	\$42,269	\$192,924	
Total	-	105	\$664,689	\$0	\$150,655	\$42,269	\$857,613	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,767,493	\$144,198	\$0	2,319,261	125,389	366,540	14,638	0.0	28	21	25.0%	0.0
Demand Response	\$2,364,621	\$162,367	\$664,689	339,470	55,673	324,718	18,286	0.0	28	20	28.6%	4.5
Demand Response - Taxi	\$1,226,337	\$266,824	\$0	427,539	60,772	415,233	19,269	0.0	42	42	0.0%	0.0
Bus	\$6,226,060	\$435,867	\$192,924	5,650,232	323,919	1,224,624	55,904	0.0	34	22	35.3%	7.1
Total	\$11,584,511	\$1,009,256	\$857,613	8,736,502	565,753	2,331,115	108,097	0.0	132	105	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$120.75	Commuter Bus	\$0.76	\$14.10	0.3	8.6
Demand Response	\$7.28	\$129.31	Demand Response	\$6.97	\$42.47	0.2	3.0
Demand Response - Taxi	\$2.95	\$63.64	Demand Response - Taxi	\$2.87	\$20.18	0.1	3.2
Bus	\$5.08	\$111.37	Bus	\$1.10	\$19.22	0.3	5.8
Total	\$4.97	\$107.17	Total	\$1.33	\$20.48	0.2	5.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.