

Ames Transit Agency dba CyRide

2019 Annual Agency Profile

Transit Director: Mrs. Barbara Neal
(515) 239-5565

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

9,894,266 Annual Passenger Miles (PMT)
6,121,023 Annual Unlinked Trips (UPT)
23,428 Average Weekday Unlinked Trips
3,761 Average Saturday Unlinked Trips
2,427 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
54,445 Population

Service Supplied

1,324,352 Annual Vehicle Revenue Miles (VRM)
130,834 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	69	2	\$441,578	\$0	\$589,060	\$0	\$1,030,638
Total	69	5	\$441,578	\$0	\$589,060	\$0	\$1,030,638

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$174,892	\$14,590	\$0	38,212	8,380	36,254	3,296	0.0	9	3	66.7%	0.0
Bus	\$10,940,976	\$4,657,646	\$1,030,638	9,856,054	6,112,643	1,288,098	127,538	0.0	93	71	23.7%	10.8
Total	\$11,115,868	\$4,672,236	\$1,030,638	9,894,266	6,121,023	1,324,352	130,834	0.0	102	74	27.5%	

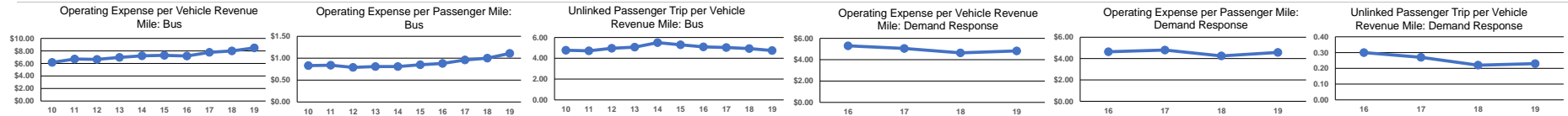
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$53.06
Bus	\$8.49	\$85.79
Total	\$8.39	\$84.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$20.87	0.2	2.5
Bus	\$1.11	\$1.79	4.7	47.9
Total	\$1.12	\$1.82	4.6	46.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,231,344	47.0%
Local Funds	\$1,575,011	14.2%
State Funds	\$1,492,733	13.4%
Federal Assistance	\$2,828,761	25.4%

Total Operating Funds Expended \$11,127,849 100.0%

Sources of Capital Funds Expended

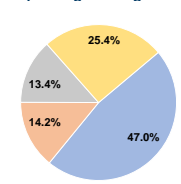
Fares and Directly Generated	\$143,512	13.9%
Local Funds	\$52,542	5.1%
State Funds	\$834,584	81.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$1,030,638 100.0%

Summary of Operating Expenses (OE)

Labor	\$7,903,403	71.1%
Materials and Supplies	\$1,331,368	12.0%
Purchased Transportation	\$409,572	3.7%
Other Operating Expenses	\$1,471,525	13.2%
Total Operating Expenses	\$11,115,868	100.0%
Reconciling OE Cash Expenditures	\$11,981	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

